

**PUBLIC WORKS COMMISSION SEWER EXTENSION STRATEGIES
ESTIMATED COSTS**

Study Area	Parcels	Improved Lots	Improved Lots/No Sewer Avail.	LF of Sewer Main	LF of Sewer per Improved Lot	Prelim Rank	Sewer Cost (per lot basis) 2003 \$	Pavement Repair 2003 \$
Area 2B	443	424	410	1,514	3.6	1	\$3,505,500.00	\$560,880.00
Area 9	23	13	9	2,198	169.1	2	\$76,950.00	\$12,312.00
Area 10	115	73	50	1,972	27.0	3	\$427,500.00	\$68,400.00
Area 5	168	102	93	2,244	22.0	4	\$795,150.00	\$127,224.00
Area 2A	616	562	441	15,549	27.7	5	\$3,770,550.00	\$603,288.00
Area 2C	621	595	591	4,751	8.0	6	\$5,053,050.00	\$808,488.00
Area 1A	1,007	961	531	28,867	30.0	7	\$4,540,050.00	\$726,408.00
Area 1B	593	551	485	6,841	12.4	8	\$4,146,750.00	\$663,480.00
Area 1C	741	643	608	12,042	18.7	9	\$5,198,400.00	\$831,744.00
Area 1D	679	657	657	0	0.0	10	\$5,617,350.00	\$898,776.00
Area 8	97	34	25	3,639	107.0	11	\$213,750.00	\$34,200.00
Area 1G	941	858	817	6,829	8.0	12	\$6,985,350.00	\$1,117,656.00
Area 1J	715	648	625	7,994	12.3	13	\$5,343,750.00	\$855,000.00
Area 1H	776	723	704	3,627	5.0	14	\$6,019,200.00	\$963,072.00
Area 1K	616	440	425	9,377	21.3	15	\$3,633,750.00	\$581,400.00
Area 1I	899	803	596	21,984	27.4	16	\$5,095,800.00	\$815,328.00
Area 1X	584	314	314	0	0.0	17	\$2,684,700.00	\$429,552.00
Area 1E	188	151	129	0	0.0	18	\$1,102,950.00	\$176,472.00
Area 1F	638	523	267	36,388	69.6	19	\$2,282,850.00	\$365,256.00
Area 6	136	89	87	4,264	47.9	20	\$743,850.00	\$119,016.00
TOTALS	10,596.0	9,164.0	7,864	170,080	30.9 (AVE)		\$67,237,200.00	\$10,757,952.00
BASELINE DATA	1,078	1,054	0	90,306	85.7			
Existing City	54,105	43,855	NA	4,424,323	100.9			
Notes:								
Sewer Estimate based on 90 lf per developed lot x \$95 per ft.								
Pavement repair costs based upon 16% of sewer cost								
No allowance was made for contingencies or inflation.								