

FAYETTEVILLE PUBLIC WORKS COMMISSION 955 OLD WILMINGTON RD P.O. BOX 1089 FAYETTEVILLE, NORTH CAROLINA 28302-1089 TELEPHONE (910) 483-1401 WWW.FAYPWC.COM

PUBLIC WORKS COMMISSION MEETING OF WEDNESDAY, JULY 10, 2019 8:30 A.M.

AGENDA

- I. REGULAR BUSINESS
 - A. Call to order
 - B. Approval of Agenda
- II. CONSENT ITEMS

(See Tab 1)

- A. Approve Minutes of meeting of June 26, 2019
- B. Approve cancellation of August 14, 2019, Commission Meeting due to ElectriCities Annual Conference
- C. Approve bid recommendation to award contract for the purchase of Annual Steel Poles for a one year period, with the option to purchase additional quantities over a three (3) year period, if agreed upon by both parties to Trinity Meyer Utility Structures, LLC, Memphis, TX, the lowest responsive, responsible bidder in the total amount of \$543,088.00, and forward to City Council for approval.

The funding for this project is budgeted in Inventory.

Bids were received on June 28, 2019, as follows:

<u>Bidders</u>	Total Cost
Trinity Meyer Utility Structures, LLC, Memphis, TN 38815	\$ 543,088.00
Rohn Products, LLC, Peoria, IL 61603	\$ 564,250.00
Shealy Electrical Wholesales, Greenville, SC 29607	\$ 564,620.00
TAPP, Inc., Houston, TX 77066	\$ 584,042.00
Summit Utility Structures LLC, Allentown, PA 18103	\$ 643,947.00
Valmont Newmark, Valley, NE 68064	\$ 959,358.00
Sabre Industries, Alvarado, TX 796009	\$1,092,374.00

BUILDING COMMUNITY CONNECTIONS SINCE 1905

Comments: Notice of bid was advertised through our normal channels on June 4, 2019, with a bid opening date of June 18, 2019; no bids were received. The bid was then re-advertised on June 18, 2019, with a bid closing date of June 26, 2019. Addendum No. 1 was issued on June 20, 2019, to provide an extension of the bid date to June 28, 2019. **SDBE/Local**: The bidder intends to perform 100% of the work.

D. Approve bid recommendation to award contract for the Cottonade Water Main Replacement project to BridgePoint Civil, LLC, Goldsboro, NC, the lowest responsive, responsible bidder in the total amount of \$1,359,067.10, and forward to City Council for approval.

This project consists of installing 10,085 linear feet – eight (8) inch water main, 117 water laterals to replace existing water and services. This existing water main is to be filled with grout and abandoned as well as restoring all disturbed turf and pavement areas.

Funding for this project is provided in FY2020 CIP, WS19 (CPR1000395). This project is bond funded.

Bids were received on June 20, 2019, as follows:

BridgePoint Civil, LLC, Goldsboro, NC Wells Brothers Construction Co., Inc., Turkey, NC Sanford Contractors, Inc., Lemon Springs, NC Billy Bill Grading Co., Inc., Fayetteville, NC T2 Contracting, Inc., Fuquay Varina, NC \$1,359,067 \$1,579,925 \$1,877,310 \$1,921,354	5.40 0.88 4.74

COMMENTS: The project was advertised on May 29, 2019. Addendum No. 1 was issued June 14, 2019. This amendment included the sign-in sheet from the June 4, 2019 Pre-bid conference, revisions to the Measurement and Payment section, clarification that the guarantee period is one (1) year, and a list of questions received with the responses. **SDBE/Local:** No SDBE or Local listed in the bidder's proposal.

END OF CONSENT

III. GENERAL MANAGER REPORT

(See Tab 2)

A. Open Commission Requests

IV. COMMISSIONER/LIAISON COMMENTS

V. REPORTS AND INFORMATION (See Tab 3)

- A. Personnel Report June 2019
- B. Position Vacancies
- C. Approved N.C. Department of Transportation Encroachment Agreement(s):
 - ➤ Encr. 18815 install. of 12" RJDI water main, 8" DI sewer main, and 1" copper water lateral on SR3828 (Robeson St. & US401/NC87 MLK Jr. Freeway).

Page 3 July 10, 2019

- ➤ Encr. #18817 install. of 26LF of 8" water line and abandonment of 1" water lateral on NCHWY59 (Hope Mills Road)
- D. Approved Utility Extension Agreement(s):
 - E/W/S to serve Freedom Town Center located @ 612 Congenial Ct.

VI. ADJOURN

PUBLIC WORKS COMMISSION MEETING OF WEDNESDAY, JUNE 26, 2019

Present: Darsweil L. Rogers, Chairman

Evelyn O. Shaw, Vice-Chairwoman

D. Ralph Huff, III, Secretary Wade R. Fowler, Jr., Treasurer

Others Present: David W. Trego, CEO/General Manager

Jay Reinstein, Assistant City Manager Kathy Jensen, City Council Liaison

PWC Staff

Absent: Telly Whitfield, Assistant City Manager

Michael Boose, Cumberland County Liaison

Melissa Adams, Hope Mills Town Manager/Liaison

Media

REGULAR BUSINESS

Chairman Rogers called the meeting of Wednesday, June 26, 2019, to order.

APPROVAL OF AGENDA

Upon motion by Commissioner Shaw, seconded by Commissioner Fowler, the agenda was unanimously approved.

PRESENTATION OF APPA SCATTERGOOD AND ENERGY INNOVATOR AWARDS Presented by David W. Trego, CEO/General Manager

David Trego, CEO/General Manager presented the Energy Innovator and the Scattergood Awards.

He stated the Energy Innovator Award is given through the DEED program, which is an R&D arm of the APPA. This award recognizes the ability to determine where a default is based on the information derived from SCADA. Mr. Trego stated this information may not necessarily be a benefit to PWC because we are installing an Outage Management System (OMS), but it has been recognized as a benefit to smaller systems that may not be able to install an OMS or our rural co-ops. Mr. Trego thanked Rick Anderson and the Engineering Group for spearheading this effort.

The Scattergood Award is named after one of the first general managers of the Los Angeles Power District, which is the largest municipal electrical entity in the United States. This is the highest award an organization can receive from the APPA. It recognizes sustained leadership in customer service and other areas. We were specifically recognized for our

customer service to our customers (internal and external). Mr. Trego stated though this award was awarded through APPA, it is a reflection on the entire organization. Mr. Trego stated we will have the Scattergood Award sent to every department at PWC. It is indicative of the importance of the award and overall contribution of all. He stated this is the second time we have received it over the last five years.

CONSENT ITEMS

Upon motion by Commissioner Shaw and seconded by Commissioner Fowler, Consent Items were unanimously approved.

- A. Approve Minutes of meeting of June 5, 2019
- B. Approve bid recommendation to award bid for purchase of 6,000 tons of Ferric Sulfate Liquid, over a one-year period, with the option to extend the contract for additional one-year periods upon the agreement of both parties to Pencco, Inc., San Felipe, TX, the lowest responsive, responsible bidder, in the total amount of \$1,060,000.00, and forward to City Council for approval.

Water and Water Reclamation treatment chemicals are budgeted under operating expenses in the water or water reclamation facilities' budgets.

Bids were received June 11, 2019, as follows:

<u>Bidders</u>	<u>Total Cost</u>
Pencco, Inc., San Felipe, TX	\$1,060,000.00
Kemira Water Solutions, Lawrence, KS	\$1,295,000.00

COMMENTS: Bids were solicited from six (6) bidders with two (2) bidders responding. This bid was advertised through the normal channels on May 28, 2019. Addendum No. 1 was issued on May 29, 2019, to clarify the contract term period. Addendum No. 2 was issued on June 5, 2019, to answer questions submitted by the bidders. The bid received from Pencco represents the lowest responsive, responsible bid. Although Pencco's corporate office is located in Texas, they have a manufacturing plant in Middlesex, NC. There are no local providers of this product.

C. Approve Public Meeting for July 24, 2019 during regular Commission Meeting at 8:30 a.m.

PWC is seeking to utilize a low interest North Carolina state loan available through the Clean Water State Revolving Fund to fund the estimated \$17.9 million Wastewater Equalization facility to relieve peak wet-weather flows in the Little Rockfish Creek Outfall. In compliance with the North Carolina Department of Environmental Quality Division of Water Infrastructure's Guidance for the Preparation of Engineering Reports and Environmental Information Documents for Collection System Projects, PWC is required to conduct a public meeting after providing a two week prior advertisement of the public meeting. The notice will contain the time and location of the public meeting, when and where a copy of PWC's ER/EID can be reviewed, a brief description of the

proposed project, the project cost, the amount of funding required, and the source(s) of funding.

Staff recommends that the Commission authorize the advertisement of a public meeting to be held at the regularly scheduled July 24, 2019 Commission meeting in compliance with the State requirements.

END OF CONSENT

REHABILITATION PROGRAM STATUS UPDATE

Presented by: John Allen, PE - WR Engineering

Mick Noland, WR Chief Operating Officer, stated there have been a couple years since the last update. This is a strategic item in the Commission's purview.

John Allen, Water Resources Senior Engineer, stated this will be an update on the asset management and rehabilitation programs. He stated we will review our starting point; current progress; performance indicators to measure success of program; next steps; and asset management program.

Mr. Allen stated the Strategic Rehabilitation initiative began in 2004. He stated it basically focused on the main lining of water main, sewer mains and manhole rehabs. The program has evolved over the last 15 years. We are now doing lateral rehabs; lateral replacements; lift station rehab; water and sewer main replacements. We are doing a lot of work under the title of Rehabilitation. The totals below are the totals of the PWC system only. They do not include Norcress or Stedman.

- Water Main Rehabilitation
 - o 1,385 miles (FY2017)
 - o 1,399 miles (FY2018)
- Sewer Main Rehabilitation
 - 1,265 miles (FY2017)
 - o 1,269 miles (FY2018)
- Manhole Rehabilitation
 - o 31,511 manholes (FY2017)
 - o 31,721 manholes (FY2018)

Mr. Allen stated 29% of our system is over 40 years of age. It does not mean that the assets will begin to fail, but the best years of the asset is behind them. On average, we are completing less than 1 percent of the system each year, which means we are at a replacement cycle of 100 - 200 years of all assets throughout the system.

The rehab program took up approximately 20% of the budget in 2018; and expects to consume 32% of the budget in 2020.

Mr. Allen detailed and compared the rehabilitation totals for the following:

Water Main Rehabilitation

	FY2016	FY2018
Epoxy Lined	56+ miles	59+ miles
Replaced	14+ miles	19+ miles
Total Expenditure	\$55,000,000	\$65,000,000
System	1,385 miles	1,399 miles

Sewer Main Rehabilitation

	FY2016	FY2018
Lined	88+ miles	112+ miles
Replaced	7+ miles	8+ miles
Total Expenditure	\$47,000,000	\$57,000,000
System Size	1,265 miles	1,269 miles

Manhole Rehabilitation

	FY2016	FY2018
Lined	1,600+	2,000+
Total Expenditure	\$6,700,000	\$9,600,000
System	31,511 manholes	31,721 manholes

Sewer Lateral Rehabilitation

	FY2016	FY2018
Lined/Replaced	1,100+	1,600+
Total Expenditure	\$3,500,000	\$5,500,000
System Size	85,600 laterals	94,700 laterals

Performance Indicators:

Mr. Allen provided an update on the Sanitary Sewer Overflows, comparing 2007 thru 2018. He noted the increase in 2017 and 2018. Possible causes include Hurricane Matthew, and increased consistency in reporting SSOs. He also stated most of the overflows are not capacity related. They are the result of grease, roots or vandals. Discussion ensued.

Unaccounted for Water – the average for 36 month rolling average is 8.36%. Unaccounted for Sewer, the average for a 36 month rolling average is 35.68%.

Mr. Allen stated Water Main Repairs average 9.15 per 100 miles (11.01 in FY2018). Sewer Main Repairs average 1.24 per 100 miles (.95 in FY2018).

Other Activities - FY2020 & Future

Mr. Allen enumerated the following additional activities PWC is involved in:

Assess Large Water Mains - Pre-stressed Concrete Cylinder Pipe - Total = \$460,900 NCDOT Projects (6-Year CIP) - Replacements - Total = \$60.1 Million Encase Water Mains under Railroad Tracks (6-Year CIP) - Total = \$4.0 Million Rockfish Creek Equalization Basin - Total = \$16.9 Million Large Diameter Sewer Outfall Rehabilitation (6-Year CIP) - Total = \$17.5 Million

Lift Stations

- Planned Upgrades (1) \$16.2 Million
- Planned Replacement (1) \$1.6 Million
- Planned Rehabilitation (8) \$1.8 Million

In summary, projected expenditures (6-Year CIP) are:

System Rehabilitation - \$174.1 Million Lift Stations - \$19.6 Million Equalization Basin - \$16.9 Million Sewer Outfall Rehabilitation - \$17.5 Million Water Main Assessment - \$0.46 Million TOTAL = \$228.56 Million

Mr. Allen also discussed the Asset Management Program and Plan, which includes three Phases, as well as future tasks. Phase 1 began in FY17 and is completed. Phase 2 began in FY18 and is also completed. Phase 3 is ongoing.

Phase 1 (FY2017 - complete)

- Evaluate Current Asset Management Program
- Perform Gap Analysis
 - Technology (condition assessment, rehab, work order system)
 - Operating Strategy
 - Management Strategy
 - Staffing Needs
 - Budget Needs
- Initial Assessment of Long-Term Financial Needs of the Collection System and Distribution System
- Specific Asset Management Plans
 - Collection (including manholes) and Distribution

Phase 2 (FY2018 - complete)

- Implement Asset Mgt. Plans for Collection & Distribution Systems
- Develop Prioritization Methodology for Rehab and Replacement

- Develop KPI's, Levels of Service
- Develop Business Processes for Asset Management
- Cost \$226,000

Phase 3 (FY2019)

- Working with Consultant to Implement Prioritization Methodology for Rehab and Replacement
- Develop Change Management strategy
- Implement Business Processes for Data Management
- Integrate Legacy Work Order Data into Prioritization Methodology
- Develop Critical Valve Exercise Program
- Cost \$283,300

Asset Management - Future Tasks

- Utilize Prioritization Methodology for CIP Development
- Condition Assessment:
 - Cast Iron Water Mains, Force Mains, Sewer Mains and Manholes
- Develop Rehab and Replacement Strategy
- Collection of Data Needed for Asset Management Program
- Implement and Track KPI's, Levels of Service
- Implement Change Management
- Develop and Implement Data Collection Standards
- Create Asset Management Working Group
- Develop
 - Risk-Based Maintenance Program, and System-Wide Valve Exercise Program

Staff responded to questions and comments from Commissioners and Council Member Jensen regarding parallel of rehabilitation; funds expended; consultant assistance in developing predictive models; and capacity of contractors.

GENERAL MANAGER REPORT

JAY REINSTEIN

Mr. Trego recognized Jay Reinstein, Assistant City Manager. Mr. Reinstein will retire as of June 30th. Mr. Trego stated not only has Jay Reinstein been a good person to work with on a professional basis, but he has also been a good friend to PWC.

Mr. Reinstein thanked PWC for a great working relationship. He stated the next chapter in his life as he moves away from public service is to work with the National Alzheimer's Board. His focus will be younger onset Alzheimer, raising awareness, and new legislation to increase funding to hopefully find a cure. The Jay Walkers team will walk on September 7th and has raised \$10,000 so far. He stated the goal is \$40,000. He thanked Mark Brown in assisting in this effort. Mr. Reinstein will throw out the first pitch on July 27th at the ballpark (Alzheimer's Awareness Day).

FLEET TRANSITION

Mr. Trego stated July 1st will be the transition of the City's Fleet to Vector. He commented on the smoothness of the transition and the coordination by PWC, the City and Vector. Mr. Trego stated there have been several meetings between PWC/City and Vector to ensure the closeout is done correctly. The parts have been sent over to Vector already, as well as the vehicles that are to be decommissioned. There are a handful of vehicles that may be caught in transition that are out for long-term repairs at a vendor (such as firetrucks or garbage trucks). On a case-by-case basis, it will be determined if the vendor will bill Vector or the City directly.

Mr. Trego stated we will have the lines of communication open with Vector after July 1st to answer any questions or concerns. Mr. Trego thanked staff for their assistance in making this transition very smoothly.

Ms. Fritzen stated the bid for the Fleet building construction will be sent out next week, with the opening of the bids on August 8th. She expects to bring the recommendation to the Commission on August 28th.

APPA DAY OF GIVING

Mr. Trego stated the APPA has a Day of Giving during the National Conference. PWC has joined in with this effort. Ms. Justice-Hinson stated this is the second year we have participated in the Day of Giving. There are several different fan clubs that give box fans to people who do not have or cannot afford to run their air conditioning. This year PWC employees donated and delivered 93 fans, half were delivered to the WFNC Fan Club, which is administered in conjunction with Fayetteville Urban Ministries and the other half were delivered to the Council on Older Adults.

Ms. Justice-Hinson stated in addition to the fan donations, employees also assisted the Fayetteville Urban Ministries Nehemiah Project. This project helps local residents with their homes. This year we assisted a resident near Hopewell Street. There were 25 PWC employees who assisted the resident with cleaning, mowing and trimming the resident's property. Ms. Hinson stated each year we plan to focus on this type of project on the Day of Giving.

ELECTRICITIES ANNUAL REPORT

Mr. Trego stated PWC is featured in the middle of this report.

COMMISSIONER/LIAISON COMMENTS

Commission Wade Fowler - Commissioner Fowler requested an item to be placed on a future agenda: Overlays on Private Streets within the City When PWC Installs Sewer.

REPORTS AND INFORMATION

The Commission acknowledges receipt of the following reports and information.

- A. Monthly Cash Flow Report May 2019
- B. Recap of Uncollectible Accounts May 2019
- C. Investment Report May 2019
- D. Monthly Incident Summary May 2019
- E. Personnel Report May 2019
- F. Position Vacancies
- G. Approved N.C. Department of Transportation Encroachment Agreement(s):
 - Encr. #18288 install. of 1 pole with 3 phase overhead (primary and neutral)
 - Encr. #18806 install. of 2" water lateral and 6" RJDI fire line @ SR3569
 - ➤ Encr. #18809 abandon water laterals and sanitary sewer lateral @ NC59 (Rockfish Rd).
 - ➤ Encr. #18811 install. of 6" RJDI water main and tapping sleeve and valve on NC 24/87 (Bragg Blvd.)
 - ➤ Encr. #18812 install of 1" copper water lateral @ SR1006 (Clinton Rd) & SR18831 (Baywood Rd.)
 - ➤ Encr. #18813 install. of 24 in. DIP storm water culvert and driveway @ SR1710 (Slocumb Road).
 - ➤ Encr. #18814 install. 12 inch DI storm water culvert @ US401 (Ramsey St.)
- H. Approved Utility Extension Agreement(s):
 - ➤ Water and Sewer to serve The Sentinels, located @ Thrower and Cypress Lakes Roads.
 - Electric, Water and Sewer to serve the Skibo Road Project, located at 2050 Skibo Rd.
 - ➤ Water and Sewer to serve Campbell Soup Distribution, located at Clark West and Evans Dairy Roads.
- I. Actions by City Council during the meeting of June 10 2019, related to PWC:
 - Approved Bid Recommendation Annexation Phase V Project X Area 22 Emerald Gardens and Arran Lakes West Subdivisions Project

CLOSED SESSION PURSUANT TO N.C. GENERAL STATUTES 143-318.11(a)(6) TO DISCUSS PERSONNEL MATTERS

Commissioner Fowler motioned to go into closed session pursuant to NC General Statutes 143-318.11(a)(6) to discuss personnel matters. Motion was seconded by Commissioner Huff and unanimously approved at 9:38 a.m.

Following discussion, upon motion by Commissioner Fowler, seconded by Commissioner Shaw and unanimously approved, the meeting returned to open session at 11:09 a.m.

ADJOURNMENT

There being no further business, upon motion by Commissioner Fowler, seconded by Commissioner Shaw, and unanimously approved, the meeting was adjourned at 11:10 a.m.

PUBLIC WORKS COMMISSION ACTION REQUEST FORM

TO: David W. Trego, CEO/General Manager	DATE: July 3, 2019		
FROM: Trent K. Ensley, Procurement Manager			
ACTION REQUESTED: Approve contract award for Annual Steel Poles. This project is will provide eight (8) various types of steel poles for a one year period, with the right to order quantities for an additional (3) year period, if agreed upon by both parties.			
BID/PROJECT NAME: Annual Steel Poles			
BID DATE: June 28, 2019 DEPARTMENT:	Electric Inventory		
BUDGET INFORMATION: Funding for this project will be	e funded from Inventory.		
•••••			
BIDDERS	TOTAL COST		
Trinity Meyer Utility Structures, LLC, Memphis, TN 38815 Rohn Products, LLC, Peoria, IL 61603 Shealy Electrical Wholesales, Greenville, SC 29607 TAPP, Inc., Houston, TX 77066 Summit Utility Structures LLC, Allentown, PA 18103 Valmont Newmark, Valley, NE 68064 Sabre Industries, Alvarado, TX 796009	\$ 543,088.00 \$ 564,250.00 \$ 564,620.00 \$ 584,042.00 \$ 643,947.00 \$ 959,358.00 \$1,092,374.00		
AWARD RECOMMENDED TO: Trinity Meyer Utility Stru	ctures, LLC, Memphis, TN 38815		
BASIS OF AWARD: Lowest responsive, responsible bidder			
•••••	•••••		
COMMENTS: The Commission is asked to approve award o Utility Structures, LLC, Memphis, TN 38815, for delivery of st			

COMMENTS: The Commission is asked to approve award of a contract to Trinity Meyer Utility Structures, LLC, Memphis, TN 38815, for delivery of steel poles. This will be a one (1) year contract, with the right to order quantities for an additional three (3) year period, if agreed upon by both parties. Meyer Utility Structures, LLC, Memphis, TN 38815, was the lowest responsive, responsible bidder. Notice of the bid was advertised through our normal channels on June 4, 2019 with a bid opening date of June 18, 2019; no bids received. The bid was then Re-Advertised on June 18, 2019 with a bid closing date of June 26, 2018. Addendum No. 1 was issued on June 20, 2019 to provide an extension of the bid date to June 28, 2019. Award is recommended to Trinity Meyer Utility Structures, LLC.

ACTION BY CO	MMISSION	
APPROVED	REJECTED_	
DATE		
ACTION BY CO	UNCIL	
APPROVED	REJECTED_	
DATE		

BID HISTORY

Annual Steel Poles

ORIGINAL BID DATE: JUNE 18, 2019 RE-ADVERTISEMENT BID DATE: JUNE 28, 2019

Consulting Engineer

N/A

Advertisement

1. PWC Website 06/04/2019 through 06/18/2019 Re-Advertisement 06/18/2019 through 06/28/2019
2. The Fayetteville Press General Monthly Ad

List of Prospective Bidders

1. Utility Service Agency, Inc., Wake Forest, 27587

- 2. Trinity Meyer Utility Structures, Memphis, TN 38125
- 3. Valmont/Newmark, Valley, NE 68064
- 4. MD Henry Company, Inc., Pelham, AL 35124
- 5. DISTRAN, Pineville, LA 71360
- 6. Engineering Endeavors, Newbury, OH 44065
- 7. CHM Industries, Inc., Saginaw, TX 76179
- 8. Holly McGonigal (UAI), Mansfield, TX 76063
- 9. Shealy, Greenville, SC 29607
- 10. Wesco, Raleigh, NC 27604
- 11. Anixter, Wake Forest, NC 27587
- 12. City Electric, Fayetteville, NC 28301
- 13. Irby, Fredericksburg, VA 22407

List of Organizations Notified of Bid

Small Business Administration Programs:

Small Business Administration Regional Office (SBA) NC Procurement & Technical Assistance Center (NCPTAC) Veterans Business Outreach Center (VBOC) Small Business Technology Center (SBTDC) Women's Business Center of Fayetteville (WBC)

Local Business and Community Programs

FSU Construction Resource Office (FSUCRO)
FSU Economic Development Administration Program (FSUEDA)
NAACP, Fayetteville Branch
FTCC Small Business Center (SBC)
Greater Fayetteville Chamber, RFP Posting submitted
Hope Mills Chamber
Spring Lake Chamber

Fayetteville Business & Professional League (FBPL)

State Business and Community Programs

NC Institute of Minority Economic Development (The Institute) Durham, NC NAACP, State Branch Raleigh, NC National Utility Contracting Association- NC Chapter (NUCA) Durham Chapter of the National Association of Women in Construction (NAWIC) South Atlantic Region of National Association of Women in Construction (NAWIC)

The Hispanic Contractors Association of the Carolinas (HCAC)

United Minority Contractors of North Carolina

Media

Fayetteville Observer WIDU, AM1600 IBronco Radio at FSU Fayetteville Press News Up & Coming Weekly Bladen Journal

SDBE/Local Participation

SDBE/Local: The bidder intends to perform 100% of the work.

PUBLIC WORKS COMMISSION ACTION REQUEST FORM

TO: David W. Trego, CEO/General Manager	DATE: July 3, 2019
FROM: Trent K. Ensley, Procurement Manage	भ
project. This project consists of installing 10,0	t award for Cottonade Water Main Replacement 085 linear feet – eight (8) inch water main, 117 vices. The existing water main is to be filled with turbed turf and pavement areas.
BID/PROJECT NAME: Cottonade Water Ma	ain Replacement
BID DATE: June 20, 2019 DEPAR	TMENT: Water Resources Engineering
	r this project is from the FY2020 CIP, WS 19 e in the amount of \$1,359,067.10. This project is
BIDDERS	TOTAL COST
BridgePoint Civil, LLC, Goldsboro, NC Wells Brothers Construction Co., Inc., Turkey, I Sanford Contractors, Inc., Lemon Springs, NC Billy Bill Grading Co., Inc., Fayetteville, NC T2 Contracting, Inc., Fuquay Varina, NC	\$1,359,067.10 \$1,579,925.40 \$1,877,310.88 \$1,921,354.74 \$2,159,399.00
AWARD RECOMMENDED TO: BridgePoin	nt Civil, LLC Goldsboro, NC.
BASIS OF AWARD: Lowest responsive, responsive,	onsible bidder
June 14, 2019. This amendment included the Conference, revisions to the Measurement and period is one (1) year, and a list of questions in	on May 29, 2019. Addendum No. 1 was issued e sign-in sheet from the June 4, 2019 Pre-bid Payment section, clarification that the guarantee received with the responses. When the bids were C, Goldsboro, NC was the lowest responsive,
	ACTION BY COMMISSION APPROVEDREJECTED

ACTION BY COUNCIL

APPROVED	_REJECTED	
DATE		

BID HISTORY COTTONADE WATER MAIN REPLACEMENT BID DATE: JUNE 20, 2019

Consulting Engineer

Moorman Kizer & Reitzel Inc., Fayetteville, NC

Advertisement

1. PWC Website 05/29/2019 through 06/20/2019

Addendum No.1 06/14/2019

2. The Fayetteville Press General Monthly Ad

List of Prospective Bidders

1. Sanford Contractors, Sanford, NC

- 2. BridgePoint Civil, LLC, Goldsboro, NC
- 3. Sandy's Hauling & Backhoe Service, Inc., Roseboro, NC
- 4. T2 Contracting, Inc., Fuquay Varina, NC
- 5. Billy Bill Grading Co., Inc., Fayetteville, NC

List of Organizations Notified of Bid

Small Business Administration Programs:

Small Business Administration Regional Office (SBA)

NC Procurement & Technical Assistance Center (NCPTAC)

Veterans Business Outreach Center (VBOC)

Small Business Technology Center (SBTDC)

Women's Business Center of Fayetteville (WBC)

Local Business and Community Programs

FSU Construction Resource Office (FSUCRO)

FSU Economic Development Administration Program (FSUEDA)

FSU Career Pathways Imitative

NAACP, Fayetteville Branch

FTCC Small Business Center (SBC)

Greater Fayetteville Chamber

Hope Mills Chamber

Spring Lake Chamber

Fayetteville Business & Professional League (FBPL)

State Business and Community Programs

NC Institute of Minority Economic Development (The Institute) Durham, NC NAACP, State Branch Raleigh, NC

National Utility Contracting Association- NC Chapter (NUCA)

Durham Chapter of the National Association of Women in Construction (NAWIC)

South Atlantic Region of National Association of Women in Construction (NAWIC)

The Hispanic Contractors Association of the Carolinas (HCAC)

United Minority Contractors of North Carolina (UMCNC)

International Women in Transportation – Triangle Chapter

Media

Bladen Journal Fayetteville Press News Fayetteville Observer iBronco Radio at FSU Up & Coming Weekly WIDU, AM1600

SDBE/Local Participation

SDBE: No SDBE or Local listed in the Bidder's Proposal.

Open Commission Requests As of 7-10-19

Commission	Presentation/Discussion Item	Presenter (Staff)
Meeting Date		
To be Determined	Discuss Employees' Compensation Policy outside the Max Payscale	D. Trego
	Requested by: Commissioner Rogers/Lallier – 7/27/16	B. Russell
To be Determined	Presentation on Customer Segmentation Relative to Smart Grid.	M. Brown
	Requested by: Commissioner Rogers – 2/24/16	
To be Determined	Develop criteria for determining successful design-build projects, including	
	evaluating the completed projects against expectations.	
	Requested by: Commissioner Rogers 11-3-17 (via email)	
To be Determined	Action Items as a result of the budget discussions:	
	Provide update on the age of the system: where we are/what has changed.	
	Provide cost analysis of the Wellness Program	
	Ridership of the Faster Bus versus cost	
	Requested by: Commissioner Rogers 5-8-19	
COMPLETED	Research how PWC compares to Greensboro and Winston Salem regarding	D. Trego
(VIA EMAIL)	water/wastewater rates and fees.	
February 27, 2019	Requested by: Commission – 2-27-19	
COMPLETED	Review of Fleet Management Services Agreement	S. Fritzen
City Selected New	Updated: 1/20/17	
Vendor		
COMPLETED	Update on the Community Solar Project	J. Rynne
November 14, 2018	Requested by: Commissioner Rogers 10-24-18	M. Brown
COMPLETED	Provide sub-report to the Analysis of Local Procurement Spending in FY2018	D. Trego
(VIA EMAIL)	Requested by: Commissioner Shaw – 10-24-18	
11/7/18		

PREVIOUSLY CLOSED COMMISSION REQUESTS HAVE BEEN ARCHIVED

June 1-30, 2019

Personnel Report

DIVISION	AUTHORIZED POSITIONS	ACTUAL EMPLOYEES	Part -time Employees	CONTRACT POSITIONS	VACANT POSITIONS	Staff by Temp Agency
MANAGEMENT						
Executive	5	5				
Customer Programs Admin	1	1				
Human Resources Admin	1	1				
Communications/Comm Rel	1	1				
Corporate Services	1	1				
Financial Administration	1	1				
Water Administration	1	1				
Electric Administration	1	1				
Total	12	12	0	0	0	
COMM/COMM REL						
Communications/Comm Relations		4				
Total	4	4	0	0	0	
HUMAN RESOURCES						
Human Resources	7	7				
Medical	1	1				
OD/Safety & Training	1	1				
Total	9	9	0	0	0	
CUSTOMER PROGRAMS						
Programs Call Center	11	10			1	
Development & Marketing	4	4				
Water Meter Shop	2	2				
Electric Meter Shop	2	2				
Utility Field Services	19	17			2	
Meter Data Management	6	6				
Total	44	41	0	0	3	
CORPORATE SERVICES						
Project Management	15	15				
Warehouse	13	13				
Fleet Maintenance	42	35			7	
Facilities Maintenance	7	7				1
Total	77	70			7	1
INFORMAION SYSTEMS						
Information Systems	3	3				
Telecommunications	12	11			1	
Applications Support	9	7				
End User Computing	7	5			2 2	
	31		•			
Total	31	26	0	0	5	

Page 2	AUTHORIZER	ACTUAL	Donat dim	CONTRACT	TACANO.	Charles Inc.
DIVISION	AUTHORIZED POSITIONS	ACTUAL EMPLOYEES	Part -time Employees	CONTRACT POSITIONS	VACANT POSITIONS	Staff by Temp Agency
FINANCIAL			. 5			or Part-time
Accounting	15	15				
Payroll	1	0			1	
Accounts Receivable	9	9				
Customer Accts Call Center	44	*46				2
Customer Service Center	12	11			1	
Risk Management	2	2				1
Environmental Compl	1	1				
Claims	1	0			1	
Property & ROW Mgmt	6	6				
Collections	0	0				
Internal Auditing	1	1				
Budget	2	2				
Rates & Planning	2	2				
Financial Planning Admin	5	5				
Purchasing	8	7			1	3
Total	109	105	0	0	4	6
WATER RESOURCES						
W/R Engineering	36	33			3	
W/R Construction	103	99			4	
P.O. Hoffer Plant	10	9			1	1
Glenville Lake Plant	7	7				1
W/WW Facilities Maint.	25	25				1
Cross Creek Plant	11	10			1	
Dealstick Dlant						
Rockfish Plant	8	8				
Residuals Management	8	8 2				
Residuals Management	2	2				
Residuals Management Environmental Services Laboratory	2	2 1				
Residuals Management Environmental Services	2 1 6	2 1 6				1
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot.	2 1 6 4	2 1 6	0	0	9	1 4
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total	2 1 6 4 1 214 AUTHORIZED	2 1 6 4 1 205 ACTUAL	Part -time	CONTRACT	VACANT	1 4 Staff by
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION	2 1 6 4 1 214	2 1 6 4 1 205				1 4 Staff by Temp Agency
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC	2 1 6 4 1 214 AUTHORIZED POSITIONS	2 1 6 4 1 205 ACTUAL EMPLOYEES	Part -time	CONTRACT	VACANT POSITIONS	
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC Electrical Engineering	2 1 6 4 1 214 AUTHORIZED POSITIONS	2 1 6 4 1 205 ACTUAL EMPLOYEES	Part -time	CONTRACT	VACANT	
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC Electrical Engineering Fiber	2 1 6 4 1 214 AUTHORIZED POSITIONS 23 2	2 1 6 4 1 205 ACTUAL EMPLOYEES	Part -time	CONTRACT	VACANT POSITIONS	Temp Agency
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC Electrical Engineering Fiber Electric Construction	2 1 6 4 1 214 AUTHORIZED POSITIONS 23 2 82	2 1 6 4 1 205 ACTUAL EMPLOYEES 21 2 79	Part -time	CONTRACT	VACANT POSITIONS	Temp Agency
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC Electrical Engineering Fiber Electric Construction Substation	2 1 6 4 1 214 AUTHORIZED POSITIONS 23 2 82 14	2 1 6 4 1 205 ACTUAL EMPLOYEES 21 2 79	Part -time	CONTRACT	VACANT POSITIONS	Temp Agency
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC Electrical Engineering Fiber Electric Construction Substation Apparatus Repair Shop	2 1 6 4 1 214 AUTHORIZED POSITIONS 23 2 82 14 5	2 1 6 4 1 205 ACTUAL EMPLOYEES 21 2 79 14 5	Part -time	CONTRACT	VACANT POSITIONS	Temp Agency
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC Electrical Engineering Fiber Electric Construction Substation Apparatus Repair Shop CT Metering Crews	2 1 6 4 1 214 AUTHORIZED POSITIONS 23 2 82 14 5 4	2 1 6 4 1 205 ACTUAL EMPLOYEES 21 2 79 14 5 4	Part -time	CONTRACT	VACANT POSITIONS	Temp Agency
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC Electrical Engineering Fiber Electric Construction Substation Apparatus Repair Shop CT Metering Crews Compliance	2 1 6 4 1 214 AUTHORIZED POSITIONS 23 2 82 14 5 4 3	2 1 6 4 1 205 ACTUAL EMPLOYEES 21 2 79 14 5 4 3	Part -time	CONTRACT	VACANT POSITIONS	Temp Agency
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC Electrical Engineering Fiber Electric Construction Substation Apparatus Repair Shop CT Metering Crews Compliance Power Supply SEPA	2 1 6 4 1 214 AUTHORIZED POSITIONS 23 2 82 14 5 4 3 0	2 1 6 4 1 205 ACTUAL EMPLOYEES 21 2 79 14 5 4 3 0	Part -time	CONTRACT	VACANT POSITIONS	Temp Agency
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC Electrical Engineering Fiber Electric Construction Substation Apparatus Repair Shop CT Metering Crews Compliance Power Supply SEPA Power Supply Progress Energy	2 1 6 4 1 214 AUTHORIZED POSITIONS 23 2 82 14 5 4 3 0 0	2 1 6 4 1 205 ACTUAL EMPLOYEES 21 2 79 14 5 4 3 0 0	Part -time	CONTRACT	VACANT POSITIONS 2 3	Temp Agency
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC Electrical Engineering Fiber Electric Construction Substation Apparatus Repair Shop CT Metering Crews Compliance Power Supply SEPA Power Supply Progress Energy Generation	2 1 6 4 1 214 AUTHORIZED POSITIONS 23 2 82 14 5 4 3 0 0 26	2 1 6 4 1 205 ACTUAL EMPLOYEES 21 2 79 14 5 4 3 0 0 *29	Part -time	CONTRACT POSITIONS	VACANT POSITIONS 2 3	Temp Agency
Residuals Management Environmental Services Laboratory W/R Environ. Sys. Prot. Watersheds Total DIVISION ELECTRIC Electrical Engineering Fiber Electric Construction Substation Apparatus Repair Shop CT Metering Crews Compliance Power Supply SEPA Power Supply Progress Energy	2 1 6 4 1 214 AUTHORIZED POSITIONS 23 2 82 14 5 4 3 0 0	2 1 6 4 1 205 ACTUAL EMPLOYEES 21 2 79 14 5 4 3 0 0	Part -time	CONTRACT	VACANT POSITIONS 2 3	Temp Agency

^{*2} temporary overstaff in Customer Service

^{*5} temporary overstaff in Generation



FAYETTEVILLE PUBLIC WORKS COMMISSION 955 OLD WILMINGTON RD P.O. BOX 1089 FAYETTEVILLE, NORTH CAROLINA 28302-1089 TELEPHONE (910) 483-1401 WWW.FAYPWC.COM

June 21, 2019

MEMO TO: ALL PWC EMPLOYEES

FROM: Adrian Clarke

Adrian.Clarke@faypwc.com

SUBJECT: Job Vacancy

Position: End User Device Analyst

DEPARTMENT: Information Systems

HOURS: MONDAY-FRIDAY 8AM TO 5PM

GRADE LEVEL: 411 - \$55,856.43 to \$69,820.53

QUALIFICATIONS & DUTIES: Any "regular" employee may apply to the Human Resources Department. Please log into EBS, I-Recruitment, Employee Candidate to apply for this position no later than <u>5pm</u>, July 5, 2019.

SUPERVISORS, PLEASE POST ON BULLETIN BOARD



FAYETTEVILLE PUBLIC WORKS COMMISSION 955 OLD WILMINGTON RD P.O. BOX 1089 FAYETTEVILLE, NORTH CAROLINA 28302-1089 TELEPHONE (910) 483-1401 WWW.FAYPWC.COM

June 27, 2019

MEMO TO: ALL PWC EMPLOYEES

FROM: Brittany Sisco

Brittany.Sisco@faypwc.com

SUBJECT: Job Vacancy

POSITION: W/R Sr. TREATMENT PLANT OPERATOR

(Functional Employment Testing Required)

DEPARTMENT: P.O. Hoffer WTF

Hours: Monday-Friday 7:30AM- 4:00PM

GRADE LEVEL: 406 \$21.56- \$26.96 /Hourly

QUALIFICATIONS & DUTIES: Any "regular" employee may apply to the Human Resources Department. Please log into EBS, I-Recruitment, Employee Candidate to apply for this position no later than <u>5pm</u>, <u>July 11th</u>, <u>2019</u>.

SUPERVISORS, PLEASE POST ON BULLETIN BOARD



FAYETTEVILLE PUBLIC WORKS COMMISSION 955 OLD WILMINGTON RD P.O. BOX 1089 FAYETTEVILLE, NORTH CAROLINA 28302-1089 TELEPHONE (910) 483-1401 WWW.FAYPWC.COM

July 3, 2019

MEMO TO: ALL PWC EMPLOYEES

FROM: Brittany Sisco

Brittany.Sisco@faypwc.com

SUBJECT: Job Vacancy

Position: W/R Engineering Tech

(Functional Employment Testing Required)

DEPARTMENT: Water Resources Engineering

Hours: Monday-Friday 8:00AM-5:00PM

(Overtime as required)

GRADE LEVEL: 405 \$19.39- \$24.24/Hourly

QUALIFICATIONS & DUTIES: Any "regular" employee may apply to the Human Resources Department. Please log into EBS, I-Recruitment, Employee Candidate to apply for this position no later than <u>5pm</u>, <u>July 17th</u>, <u>2019</u>.

SUPERVISORS, PLEASE POST ON BULLETIN BOARD