

CAPITAL PROJECT ORDINANCE
 SUBSTATION REBUILD CAPITAL PROJECT FUND
 AMENDMENT #1 - Effective July 1, 2018
 PWCORD2018-19

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the Substation Rebuild Capital Project Fund, adopted August 27, 2017 by PWC, for funding upgrades of several existing substations to increase capacity and utilize IED technology, as well as to build a new substation to service growing areas and reduce circuit loading on the existing system (See Exhibit A)

Section 2. The officers of this unit are hereby directed to proceed with the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Transfer from Electric Fund	\$ 15,375,000	\$ 17,301,000	\$ 32,676,000

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 15,375,000	\$ 17,301,000	\$ 32,676,000

Section 5. Copies of this capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 13th day of June 2018.

Substation Rebuild Capital Project Fund
Project List

FY19 Ref #	Project Description	Total
EL34	Fenix 67-26 kV Substation Capacity Additions	2,775,000.00
EL36	Lafayette Village 67-12 kV Substation Rebuild	2,641,000.00
EL37	Murray Fork 66-25kV Substation Power Transformer Upgrade	760,000.00
EL38	Bordeaux 67-12 kV Substation Rebuild	2,275,000.00
EL39	Black & Decker Substation Rebuild	1,900,000.00
EL40	Hogan Street 67-12 kV Substation Transformer Replacement	875,000.00
EL43	POD III Relaying Upgrade	1,300,000.00
EL44	POD IV 230-66 kV Substation	20,150,000.00
	Total	32,676,000.00