

CAPITAL PROJECT ORDINANCE
ELECTRIC TRANSPORTATION EQUIPMENT CAPITAL PROJECT FUND
PWCORD2018-36

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is for funding transportation equipment which require long lead time purchases (See Exhibit A).

Section 2. The officers of this unit are hereby directed to proceed with the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

Transfer from Electric Fund	<u>\$ 3,069,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 3,069,000</u>
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Section 5. Copies of the capital project ordinance shall be made available to the PWC Budget Officer and Finance officer.

Adopted this 10th day of October 2018.

Exhibit A - Electric Fund Transportation Equipment - PWCORD18-36

Asset Number	Dept	Year	Make	Model	Fiscal Yr	Lead Time	Estimated Cost
294	820	2009	INTERNATIONAL	7400	2019	13 months	230,000
296	820	2009	INTERNATIONAL	7400	2019	13 months	230,000
2302	820	2009	INTERNATIONAL	7400	2019	13 months	230,000
34	824	2007	INTERNATIONAL	4400	2019	13 months	140,000
262	820	2007	INTERNATIONAL	7400	2020	13 months	291,000
264	820	2007	INTERNATIONAL	7400	2020	13 months	291,000
2301	820	2009	INTERNATIONAL	7400	2021	13 months	230,000
2310	820	2012	INTERNATIONAL	4400	2021	13 months	200,000
2311	820	2012	INTERNATIONAL	7400	2021	13 months	394,000
254	820	2009	INTERNATIONAL	7400	2022	13 months	291,000
2315	820	2012	KENWORTH	T-370 HYBRID	2022	13 months	200,000
561	824	2009	INTERNATIONAL	4300	2022	13 months	230,000
2309	820	2012	INTERNATIONAL	4400	2023	12 months	112,000
Total							\$ 3,069,000