

CAPITAL PROJECT ORDINANCE AMENDMENT
 NCDOT CAPITAL PROJECT FUND AMENDMENT #8
 PWCORD 2019-05

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the NCDOT Capital Project Fund adopted October 14, 2015 and October 26, 2015 by PWC and the City of Fayetteville, respectively, as amended, for the funding of various water and wastewater infrastructure relocation and replacement projects committed under Municipal Agreements with North Carolina Department of Transportation.

Section 2. The officers of this unit are hereby directed to continue with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Transfers from Water/Wastewater Fund	\$ 20,727,000	\$ 4,755,900	\$ 25,482,900

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 20,727,000	\$ 4,755,900	\$ 25,482,900

Section 5. Copies of the capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 13th day of February, 2019.

NCDOT Project Listing - Budget Amendment #8

Project #	Description	Amount Outstanding
U-2519CB	Fayetteville Outer Loop WM Relocation	\$ 600,000
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Water	17,000
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Sewer	195,000
B-4490	Bridge #116 - Water	55,000
B-4490	Bridge #116 - Sewer	375,000
U-4405	Raeford Rd Widening - Water	14,506,000
U-4405	Raeford Rd Widening - Sewer	588,000
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Water	535,000
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Sewer	285,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Water	1,681,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewer	10,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Water	550,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Sewer	670,000
B-4491	Bridge #22 Replacement, NC59 over I-95 Bus - Water	400,000
B-4491	Bridge #22 Replacement, NC59 over I-95 Bus - Sewer	185,000
W5601CD	Medians & Leftovers on US301 from Brock St to Person St - Sewer	75,000
Total from Amendment #7		\$ 20,727,000
New Projects & Increases/(Decreases) to existing:		
U-2519CB	Fayetteville Outer Loop WM Relocation	\$ 134,900
B-4490	Bridge #116 - Water	10,000
U-4405	Raeford Rd Widening - Water	473,000
U-4405	Raeford Rd Widening - Sewer	231,000
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Water	(72,000)
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Sewer	(56,500)
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Water	3,469,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewer	324,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Water	489,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Sewer	(294,000)
B-4491	Bridge #22 Replacement, NC59 over I-95 Bus - Water	28,400
B-4491	Bridge #22 Replacement, NC59 over I-95 Bus - Sewer	(35,900)
W5601CD	Medians & Leftovers on US301 from Brock St to Person St - Sewer	(55,000)
B 5993	Louise St Bridge Replacement - Water	110,000
Total Additions		\$ 4,755,900
Revised Project List		
U-2519CB	Fayetteville Outer Loop	\$ 734,900
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Water	17,000
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Sewer	195,000
B-4490	Bridge #116 - Water	65,000
B-4490	Bridge #116 - Sewer	375,000
U-4405	Raeford Rd Widening - Water	14,979,000
U-4405	Raeford Rd Widening - Sewer	819,000
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Water	463,000
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Sewer	228,500
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Water	5,150,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewer	334,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Water	1,039,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Sewer	376,000
B-4491	Bridge #22 Replacement, NC59 over I-95 Bus - Water	428,400
B-4491	Bridge #22 Replacement, NC59 over I-95 Bus - Sewer	149,100
W5601CD	Medians & Leftovers on US301 from Brock St to Person St - Sewer	20,000
B 5993	Louise St Bridge Replacement - Water	110,000
Revised Total-Amendment #8		\$ 25,482,900