

CAPITAL PROJECT ORDINANCE AMENDMENT  
 NCDOT CAPITAL PROJECT FUND AMENDMENT #10 - Effective July 1, 2019  
 PWCORD 2019-12

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the NCDOT Capital Project Fund adopted October 14, 2015 and October 26, 2015 by PWC and the City of Fayetteville, respectively, as amended, for the funding of various water and wastewater infrastructure relocation and replacement projects committed under Municipal Agreements with North Carolina Department of Transportation.

Section 2. The officers of this unit are hereby directed to continue with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Interest Income	\$ -	\$ 3,800,600	\$ 3,800,600
Transfers from Water/Wastewater Fund	25,675,300	(2,026,629)	23,648,671
Transfers from Water/Wastewater Fund (Special Ride)	-	42,060,629	42,060,629
	\$ 25,675,300	\$ 43,834,600	\$ 69,509,900

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 25,675,300	\$ 43,834,600	\$ 69,509,900

Section 5. Copies of the capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 5th day of June, 2019.

**NCDOT Project Listing - Budget Amendment #10**

Project #	Description	Amount Outstanding
U-2519CB	Fayetteville Outer Loop WM Relocation	\$ 734,900
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Water	17,000
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Sewer	195,000
B-4490	Bridge #116 - Water	65,000
B-4490	Bridge #116 - Sewer	375,000
U-4405	Raeford Rd Widening - Water	14,979,000
U-4405	Raeford Rd Widening - Sewer	819,000
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Water	463,000
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Sewer	228,500
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Water	5,150,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewer	334,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Water	1,039,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Sewer	376,000
B-4491	Bridge #22 Replacement, NC59 over I-95 Bus - Water	428,400
B-4491	Bridge #22 Replacement, NC59 over I-95 Bus - Sewer	149,100
W5601CD	Medians & Leftovers on US301 from Brock St to Person St - Sewer	20,000
B-4738	Bridge #189 Replacement - Crystal Springs Rd	87,400
	Russell Street - Gillespie St to Cross Creek St	215,000
	<b>Total from Amendment #9</b>	<b>\$ 25,675,300</b>
	 New Projects & Increases/(Decreases) to existing:	
U-2519CB	Fayetteville Outer Loop WM Relocation	(64,900)
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Sewer	(500)
U-3422	Camden Road Widening - Water	11,000,000
U-3422	Camden Road Widening - Sewer	900,000
U-4403	Ramsey St Widening - Water	30,000,000
U-4403	Ramsey St Widening - Sewer	2,000,000
	<b>Total Additions</b>	<b>\$ 43,834,600</b>
	 Revised Project List	
U-2519CB	Fayetteville Outer Loop	\$ 670,000
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Water	17,000
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Sewer	195,000
B-4490	Bridge #116 - Water	65,000
B-4490	Bridge #116 - Sewer	375,000
U-4405	Raeford Rd Widening - Water	14,979,000
U-4405	Raeford Rd Widening - Sewer	819,000
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U-3422	Camden Road Widening - Water	11,000,000
U-3422	Camden Road Widening - Sewer	900,000
U-4403	Ramsey St Widening - Water	30,000,000
U-4403	Ramsey St Widening - Sewer	2,000,000
	<b>Revised Total-Amendment #10</b>	<b>\$ 69,509,900</b>