

CAPITAL PROJECT ORDINANCE AMENDMENT
 ELECTRIC TRANSPORTATION EQUIPMENT AMENDMENT #1 - Effective July 1, 2019
 PWCORD2019-16

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the Electric Transportation Equipment Capital Project Fund adopted October 10, 2018 by PWC, as amended, is for funding transportation equipment which require long lead time purchases.

Section 2. The officers of this unit are hereby directed to continue with the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Transfers from Electric Fund	\$ 3,069,000	\$ 192,000	\$ 3,261,000

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 3,069,000	\$ 192,000	\$ 3,261,000

Section 5. Copies of the capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 5th day of June, 2019.

Electric Fund Transportation Equipment - Amendment #1

AssetNumber	Dept	Year	Make	Model	Estimated Cost	Fiscal Yr
294	820	2009	International	7400	230,000	2019
296	820	2009	International	7400	230,000	2019
2302	820	2009	International	7400	230,000	2019
34	824	2007	International	4400	140,000	2019
262	820	2007	International	7400	291,000	2020
264	820	2007	International	7400	291,000	2020
2301	820	2009	International	7400	230,000	2021
2310	820	2012	International	4400	200,000	2021
2311	820	2012	International	7400	394,000	2021
254	820	2009	International	7400	291,000	2022
2315	820	2012	Kenworth	T-370 Hyprid	200,000	2022
561	824	2009	International	4300	230,000	2022
2309	820	2012	International	4400	112,000	2023
Total					\$ 3,069,000	
Increases to existing:						
262	820	2007	International	7400	29,000	
264	820	2007	International	7400	29,000	
2310	820	2012	International	4400	50,000	
2311	820	2012	International	7400	41,000	
2309	820	2012	International	4400	43,000	
Total Additions					\$ 192,000	
Revised Total - Amendment #1					\$ 3,261,000	