

CAPITAL PROJECT ORDINANCE
 SUBSTATION REBUILD CAPITAL PROJECT FUND
 AMENDMENT #2 - Effective July 1, 2019
 PWCORD2019-17

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the Substation Rebuild Capital Project Fund, adopted August 27, 2017 by PWC, for funding upgrades of several existing substations to increase capacity and utilize IED technology, as well as to build a new substation to service growing areas and reduce circuit loading on

Section 2. The officers of this unit are hereby directed to proceed with the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Transfer from Electric Fund	\$ 32,676,000	\$ 7,600,000	\$ 40,276,000

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 32,676,000	\$ 7,600,000	\$ 40,276,000

Section 5. Copies of this capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 5th day of June 2019.

Substation Rebuild CPF Project Listing - Budget Amendment #2

CIP Reference #	Description	Total
FY 19 - EL34	Fenix 67-26kV Substation Capacity Additions	\$ 2,775,000
FY 19 - EL36	Lafayette Village 67-12 kV Substation Rebuild	2,641,000
FY 19 - EL37	Murray Fork 66-25kV Substation Power Transformer Upgrade	760,000
FY 19 - EL38	Bordeaux 67-12 kV Substation Rebuild	2,275,000
FY 19 - EL39	Black & Decker Substation Rebuild	1,900,000
FY 19 - EL40	Hogan Street 67-12kV Substation Transformer Replacement	875,000
FY 19 - EL43	POD III Relaying Upgrade	1,300,000
FY 19 - EL44	POD IV 230-66kV Substation	20,150,000
Total from Amendment #1		\$ 32,676,000
New Projects		
FY 20 - EL39	Distribution Substation 66-12 kV Power Transformer	4,900,000
FY 20 - EL61	230-67 kV Auto-Transformer	2,700,000
Total Additions		\$ 7,600,000
Revised Project List		
FY 20 - EL33	Fenix 67-26kV Substation Capacity Additions	\$ 2,775,000
FY 20 - EL34	Bordeaux 67-12 kV Substation Rebuild	2,275,000
FY 20 - EL35	Black & Decker Substation Rebuild	1,900,000
FY 20 - EL36	Hogan Street 67-12kV Substation Transformer Replacement	875,000
FY 20 - EL40	POD III Relaying Upgrade	1,300,000
FY 20 - EL41	POD IV 230-66kV Substation	20,150,000
FY 20 - EL39	Distribution Substation 66-12 kV Power Transformer	4,900,000
FY 20 - EL61	230-67 kV Auto-Transformer	2,700,000
	Lafayette Village 67-12 kV Substation Rebuild	2,641,000
	Murray Fork 66-25kV Substation Power Transformer Upgrade	760,000
Revised Total -Amendment #2		\$ 40,276,000