

CAPITAL PROJECT ORDINANCE AMENDMENT  
 NCDOT CAPITAL PROJECT FUND AMENDMENT #12 - Effective July 1, 2020  
 PWCORD 2020-09

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the NCDOT Capital Project Fund adopted October 14, 2015 and October 26, 2015 by PWC and the City of Fayetteville, respectively, as amended, for the funding of various water and wastewater infrastructure relocation and replacement projects committed under Municipal Agreements with North Carolina Department of Transportation.

Section 2. The officers of this unit are hereby directed to continue with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Interest Income	\$ 3,800,600	\$ -	\$ 3,800,600
Transfers from Water/Wastewater Fund	22,293,771	6,711,000	29,004,771
Transfers from Water/Wastewater Fund (Rider)	42,060,629	-	42,060,629
	\$ 68,155,000	\$ 6,711,000	\$ 74,866,000

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 68,155,000	\$ 6,711,000	\$ 74,866,000

Section 5. Copies of the capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 10th day of June, 2020.

**NCDOT Project Listing - Budget Amendment #12**

Project #	Description	Amount Outstanding
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Water	\$ 17,000
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Sewer	195,000
B-4490	Bridge #116 - Water	65,000
B-4490	Bridge #116 - Sewer	375,000
U-4405	Raeford Rd Widening - Water	14,979,000
U-4405	Raeford Rd Widening - Sewer	819,000
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Water	463,000
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Sewer	228,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Wate	5,150,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewe	334,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Water	1,039,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Sewer	376,000
	Russell Street - Gillespie St to Cross Creek St	215,000
U-3422	Camden Road Widening - Water	11,000,000
U-3422	Camden Road Widening - Sewer	900,000
U-4403	Ramsey St Widening - Water	30,000,000
U-4403	Ramsey St Widening - Sewer	2,000,000
	<b>Total from Amendment #11</b>	<b>\$ 68,155,000</b>
	 New Projects & Increases/(Decreases) to existing:	
U-4405	Raeford Rd Widening - Water	\$ (1,479,000)
U-4405	Raeford Rd Widening - Sewer	6,881,000
U-5798A	Gillis Hill Rd Widening - Water	1,220,000
U-5798A	Gillis Hill Rd Widening - Sewer	725,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Water	(371,000)
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewe	(315,000)
U-4403	Ramsey St Widening - Sewer	50,000
	<b>Total Additions</b>	<b>\$ 6,711,000</b>
	 Revised Project List	
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Water	\$ 17,000
W-5519	Median Proj, I-95 Bus/US301 from NC87 to NC59-Sewer	195,000
B-4490	Bridge #116 - Water	65,000
B-4490	Bridge #116 - Sewer	375,000
U-4405	Raeford Rd Widening - Water	13,500,000
U-4405	Raeford Rd Widening - Sewer	7,700,000
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Water	463,000
U-2519CA/B-5516	Fayetteville Outer Loop-S of Cliffdale to S of US401 - Sewer	228,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Wate	5,150,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewe	19,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Water	668,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Sewer	376,000
	Russell Street - Gillespie St to Cross Creek St	215,000
U-3422	Camden Road Widening - Water	11,000,000
U-3422	Camden Road Widening - Sewer	900,000
U-4403	Ramsey St Widening - Water	30,000,000
U-4403	Ramsey St Widening - Sewer	2,050,000
U-5798A	Gillis Hill Rd Widening - Water	1,220,000
U-5798A	Gillis Hill Rd Widening - Sewer	725,000
	<b>Revised Total-Amendment #12</b>	<b>\$ 74,866,000</b>