

CAPITAL PROJECT ORDINANCE
 SUBSTATION REBUILD CAPITAL PROJECT FUND
 AMENDMENT #9 - Effective July 1, 2022
 PWCORD2022-21

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the Substation Rebuild Capital Project Fund, adopted August 27, 2017 by PWC, for funding upgrades of several existing substations to increase capacity and utilize Intelligent Electronic Devices technology, as well as to build a new substation to service growing areas and reduce circuit loading on the existing

Section 2. The officers of this unit are hereby directed to proceed with the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Transfer from Electric Fund	\$ 48,108,000	\$ 22,511,000	\$ 70,619,000

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 48,108,000	\$ 22,511,000	\$ 70,619,000

Section 5. Copies of this capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 8th day of June 2022.

Substation Rebuild CPF Project Listing - Budget Amendment #9

CIP Reference #	Description	Total
FY 22 - EL27	Bordeaux 67-12 kV Substation Rebuild	\$ 2,250,000
FY 22 - EL29	Cumberland Road 66-12 kV Substation Rebuild	2,350,000
FY 22 - EL30	PO Hoffer 66-12 kV Substation Rebuild	2,750,000
FY 22 - EL31	FTI 66-12 kV Substation Rebuild and Relocation	3,750,000
FY 22 - EL33	Distribution Substation 66-12 kV Power Transformer	11,212,000
FY 22 - EL34	230-67 kV Auto-Transformer	5,579,000
FY 22 - EL35	POD IV 230-66kV Substation	17,467,000
FY 22 - EL36	POD V 230-66kV Substation	2,750,000
Total from Amendment #8		\$ 48,108,000
New Projects & Increases/(Decreases) to existing projects:		
FY 23 - EL31	Cumberland Road 66-12 kV Substation Rebuild	(750,000)
FY 23 - EL32	PO Hoffer 66-12 kV Substation Rebuild	(900,000)
FY 23 - EL28	Distribution Substation 66-12 kV Power Transformer	1,828,000
FY 23 - EL29	230-67 kV Auto-Transformer	121,000
FY 23 - EL34	POD IV 230-66kV Substation	(60,000)
FY 23 - EL35	POD V 230-66kV Substation	22,272,000
Total Increases/(Decreases)		\$ 22,511,000
Revised Project List		
	Bordeaux 67-12 kV Substation Rebuild	\$ 2,250,000
FY 23 - EL31	Cumberland Road 66-12 kV Substation Rebuild	1,600,000
FY 23 - EL32	PO Hoffer 66-12 kV Substation Rebuild	1,850,000
FY 23 - EL33	FTI 66-12 kV Substation Rebuild and Relocation	3,750,000
FY 23 - EL28	Distribution Substation 66-12 kV Power Transformer	13,040,000
FY 23 - EL29	230-67 kV Auto-Transformer	5,700,000
FY 23 - EL34	POD IV 230-66kV Substation	17,407,000
FY 23 - EL35	POD V 230-66kV Substation	25,022,000
Revised Total -Amendment #9		\$ 70,619,000