

CAPITAL PROJECT ORDINANCE AMENDMENT
 NCDOT CAPITAL PROJECT FUND AMENDMENT #16 - Effective July 1, 2022
 PWCORD 2022-22

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the NCDOT Capital Project Fund adopted October 14, 2015 and October 26, 2015 by PWC and the City of Fayetteville, respectively, as amended, for the funding of various water and wastewater infrastructure relocation and replacement projects committed under Municipal Agreements with North Carolina Department of Transportation.

Section 2. The officers of this unit are hereby directed to continue with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Interest Income	\$ 3,800,600	\$ -	\$ 3,800,600
Transfers from Water/Wastewater Fund	39,717,771	1,654,000	41,371,771
Transfers from Water/Wastewater Fund (Rider)	42,060,629	-	42,060,629
	\$ 85,579,000	\$ 1,654,000	\$ 87,233,000

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 85,579,000	\$ 1,654,000	\$ 87,233,000

Section 5. Copies of the capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 8th day of June, 2022.

NCDOT Project Listing - Budget Amendment #16

Project #	Description	Amount Outstanding
U-4405	Raeford Rd Widening - Water	\$ 14,000,000
U-4405	Raeford Rd Widening - Sewer	8,050,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Water	5,727,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewer	19,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Water	668,000
	Russell Street - Gillespie St to Cross Creek St	215,000
U-3422	Camden Road Widening - Water	14,000,000
U-3422	Camden Road Widening - Sewer	200,000
U-4403	Ramsey St Widening - Water	30,000,000
U-4403	Ramsey St Widening - Sewer	8,100,000
U-5798A	Gillis Hill Rd Widening - Water	3,524,000
U-5798A	Gillis Hill Rd Widening - Sewer	491,000
W-5806C	Rosehill Road Intersection Improvements	585,000
	Total from Amendment #15	\$ 85,579,000
	 New Projects & Increases/(Decreases) to existing:	
U-4405	Raeford Rd Widening - Water	\$ 3,700,000
U-4405	Raeford Rd Widening - Sewer	2,100,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Water	203,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewer	21,000
U-3422	Camden Road Widening - Water	(6,100,000)
U-3422	Camden Road Widening - Sewer	350,000
U-4403	Ramsey St Widening - Water	(30,000,000)
U-4403	Ramsey St Widening - Sewer	(8,100,000)
U-4403B	Ramsey St Widening - Water	8,400,000
U-4403B	Ramsey St Widening - Sewer	4,900,000
U-4403C	Ramsey St Widening - Water	19,400,000
U-4403C	Ramsey St Widening - Sewer	3,900,000
U-5798A	Gillis Hill Rd Widening - Water	(524,000)
U-5798A	Gillis Hill Rd Widening - Sewer	(121,000)
U-4709	Rockfish Rd, Golfview Dr it NC59 - Water	2,700,000
U-4709	Rockfish Rd, Golfview Dr it NC59 - Sewer	825,000
	Total Increases/(Decreases)	\$ 1,654,000
	 Revised Project List	
U-4405	Raeford Rd Widening - Water	\$ 17,700,000
U-4405	Raeford Rd Widening - Sewer	10,150,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Water	5,930,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewer	40,000
U-2519AA/AB	Fayetteville Outer Loop-S of Camden Rd to I-95S - Water	668,000
	Russell Street - Gillespie St to Cross Creek St	215,000
U-3422	Camden Road Widening - Water	7,900,000
U-3422	Camden Road Widening - Sewer	550,000
U-4403B	Ramsey St Widening - Water	8,400,000
U-4403B	Ramsey St Widening - Sewer	4,900,000
U-4403C	Ramsey St Widening - Water	19,400,000
U-4403C	Ramsey St Widening - Sewer	3,900,000
U-5798A	Gillis Hill Rd Widening - Water	3,000,000
U-5798A	Gillis Hill Rd Widening - Sewer	370,000
W-5806C	Rosehill Road Intersection Improvements	585,000
U-4709	Rockfish Rd, Golfview Dr it NC59 - Water	2,700,000
U-4709	Rockfish Rd, Golfview Dr it NC59 - Sewer	825,000
	Revised Total-Amendment #16	\$ 87,233,000