

CAPITAL PROJECT ORDINANCE
WATER TRANSPORTATION EQUIPMENT CAPITAL PROJECT FUND
PWCORD2022-24

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The project authorized is for funding transportation equipment which require long lead time purchases (See Exhibit A).

Section 2. The officers of this unit are hereby directed to proceed with the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

Transfer from Water/Wastewater Fund	<u>\$ 1,835,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,835,000</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 8th day of June, 2022.

Exhibit A - Water Fund Transportation Equipment - PWCORD22-24

AssetNumber	Dept	Year	Make	Model	Fiscal Yr	Estimated Cost
5501	374	2008	FORD	F550	2023	78,000
3308	620	2008	FORD	F750	2023	148,000
3323	620	2010	FORD	F450	2023	270,000
3327	620	2011	FORD	F350	2023	73,000
3329	620	2010	FORD	F150	2023	45,000
3337	620	2011	FORD	F750	2023	148,000
3338	620	2013	FORD	F450	2023	73,000
3341	620	2013	FORD	F750	2023	113,000
3344	620	2014	FORD	F250	2023	56,000
3348	620	2015	FREIGHTLINER	114SD	2023	498,000
3351	620	2015	INTERNATIONAL	7400	2023	194,000
485	632	2009	FORD	F250	2023	45,000
486	632	2009	FORD	F250	2023	45,000
4115	632	2015	FORD	F250	2023	49,000
Total						\$ 1,835,000