

EVELYN O. SHAW, COMMISSIONER RONNA ROWE GARRETT, COMMISSIONER DONALD L. PORTER, COMMISSIONER CHRISTOPHER G. DAVIS, COMMISSIONER TIMOTHY L. BRYANT, CEO/GENERAL MANAGER FAYETTEVILLE PUBLIC WORKS COMMISSION 955 OLD WILMINGTON RD P.O. BOX 1089 FAYETTEVILLE, NORTH CAROLINA 28302-1089 TELEPHONE (910) 483-1401 WWW.FAYPWC.COM

### PUBLIC WORKS COMMISSION MEETING OF WEDNESDAY, SEPTEMBER 13, 2023 8:30 A.M.

#### **AGENDA**

- I. REGULAR BUSINESS
  - A. Call to order
  - B. Approval of Agenda
- II. CONSENT ITEMS

(See Tab 1)

- A. Approve Minutes of meeting of August 23, 2023
- B. Adopt PWC Resolution PWC2023.31 Resolution to Direct the Filing of an Application for State Loan Assistance

In April 2023, W/R Engineering responded to a solicitation issued by the North Carolina Department of Environmental Quality (NCDEQ) for potential state funding to complete a water service lateral inventory under the requirements of the revised Lead and Copper Rule. Since the initial solicitation, the State has increased the amount of funding that utilities can request with the possibility of a 50% principal forgiveness. This funding would assist with our efforts to ensure compliance with EPA's Lead and Copper Rule Revision Inventory Project that must be completed by October 2024.

**COMMENTS:** The Water Resources Engineering Department recommends approval of PWC Resolution – PWC2023.31.

C. Adopt PWC Resolution – PWC2023.33 – Resolution to Declare Personal Property as Surplus and Authorize Sale of Property by Sealed Bid

Fayetteville Public Works Commission ("PWC") owns equipment that is identified in our inventory as "transformer shipment #644 Pad Mounts, containing forty (40) transformers, totaling 2375 KVA" (the "Equipment"). Staff has determined that PWC no longer has any use for the Equipment, that the Equipment should be sold at this time, and that the estimated value of the Equipment is at least thirty thousand dollars (\$30,000.00). Staff, therefore, requests that the Commission declare this

**BUILDING COMMUNITY CONNECTIONS SINCE 1905** 

Equipment to be surplus and authorize the sale of the Equipment via sealed bid in accordance with G.S. 160A-268.

D. Approve bid recommendation to award bid for the purchase of one (1) Switch, 69KV, 1200A, Vertical Break, 1-Way, Unitized, 7 FT Spacing to WESCO Distribution, Clayton, NC, the lowest responsive, responsible bidder, in the total amount of \$430,235.00, and forward to City Council for approval.

The Switch, 69KV, 1200A, Vertical Break, 1-Way, Unitized, 7 FT Spacing is budgeted in Warehouse Inventory.

Bids were received July 25, 2023, as follows:

<u>Bidders</u>	<u>Manufacturer</u>	Total Cost	<u>Delivery</u>
WESCO Distribution, Clayton, NC	Cleaveland/Price	\$430,235.00	74-76 Weeks
Border States Electric Greenville, SC	Cleaveland/Price	\$443,001.00	74-76 Weeks
National Transformers Raleigh, NC	Southern States	\$654,121.00	24 Weeks ARO

**COMMENTS:** Notice of the bid opportunity was advertised through PWC's normal channels on July 5, 2023, with a bid opening date of July 25, 2023. Bids were solicited from four (4) vendors and three (3) submissions were received. The electrical Engineering Department has reviewed the bid submissions and agrees with the recommendation to award the bid to WESCO Distribution, Inc., as the lowest responsive, responsible bidder. SDBE/Local Participation: WESCO Distribution Inc., Clayton, NC is not a local business and is not classified as an SDBE Minority or Woman-Owned business.

#### END OF CONSENT

# III. DISCUSSION/APPROVAL OF PWC RESOLUTION – PWC2023.32 Presented by: Rhonda Haskins, Chief Financial Officer

Resolution Approving and Agreeing to the Terms of a Bond Order Authorizing the Sale and Issuance of Public Works Commission Revenue Bonds, Series 2023 by the City Of Fayetteville, North Carolina, Requesting that the City Council of Said City Adopt Such Bond Order and Taking Certain Other Actions in Connection with Such Bonds

# IV. EMERGENCY MANAGEMENT PLAN DISCUSSION Presented by: Ike Copeland, Risk Management Director

### V. GENERAL MANAGER REPORT

### VI. COMMISSIONER/LIAISON COMMENTS

### VII. REPORTS AND INFORMATION

(See Tab 2)

- A. Personnel Report August 2023
- B. Payments by Payment Type August 2023
- C. Career Opportunities
- D. Actions by City Council during the meeting of August 28, 2023, related to PWC:
  - ➤ Approved Preliminary Resolution Authorizing the Filing of an Application with the Local Government Commission Requesting the Local Government Commission Sell Bonds at a Competitive Sale & Approving of the Financing Team
  - ➤ Approved Bid Recommendation Zinc Orthophosphate Annual Contract

### VIII. ADJOURN

### PUBLIC WORKS COMMISSION MEETING OF WEDNESDAY AUGUST 23, 2023 8:30 AM

Present: Ronna Rowe Garrett, Chairwoman

Donald L. Porter, Vice Chairman

Evelyn O. Shaw, Secretary Christopher Davis, Treasurer

Others Present: Timothy L. Bryant, CEO/General Manager

Adam Lindsay, Assistant City Manager Deno Hondros, City Council Liaison

Chancer McLaughlin, Hope Mills Interim Town Mgr.

Absent: Jimmy Keefe, Cumberland County Liaison

Media

### I. REGULAR BUSINESS

Chairwoman Ronna Rowe Garrett called the meeting to order at 8:30 a.m.

Commissioner Garrett welcomed Mr. Timothy Bryant, PWC's new CEO/General Manager.

#### APPROVAL OF AGENDA

Upon motion by Commissioner Donald Porter, seconded by Commissioner Evelyn Shaw, the agenda was unanimously approved.

### II. AWARD PRESENTATION

### PUBLIC POWER AWARDS OF EXCELLENCE

Presented by: Jonathan Rynne, Chief Operating Officer – Electric

Carolyn Justice-Hinson, Communications and Community Relations Officer

Mr. Rynne stated PWC was awarded five of out of five for the 2022 Public Power Awards of Excellence.

He stated these awards are based on what ElectriCities developed as a joint action agency for the utilities across NC, VA, and SC, as their strategic priorities for public power. Mr. Rynne stated the biggest the Electric Division contributed to is "**Provide Superior Power**". It has to do with how well we manage our power supply contract as one of the largest expenses of PWC, and it affects the reliability of our system at the point of wholesale and the distribution level.

Ms. Justice-Hinson stated there are over seventy public power utilities in NC serving over a million customers. PWC was 1 of 15 who received these awards. One of the most exciting things is that it is not only electric, though electric drives many things. The entire commission contributes to these awards. .

Ms. Justice-Hinson described each of the awards below.

- Future-Focused Recognizing communities that develop a future-focused mindset
  - She stated ElectriCities looked at our reliability; our financial stability; our capital planning; our TOU rates; our renewable energy; our strategic plan; our benchmarking; and our customer satisfaction.
- > Strengthen Public Power Celebrating communities that build public and political support for public power
  - This award dealt with our outreach and those events we do in the community, which included customer centered innovations such as our PWC Day; Community Advisory Group; and PWC Expo.
- ➤ **Provide Superior Power -** Highlighting communities that deliver reliable, affordable, and sustainable electric power. (Jon Rynne discussed this award above.)
- **Customer-centered Innovation -** Celebrating public power providers that innovate and invest to better serve their customers and communities
  - Highlighted our Energy Resource Center; Apogee Services, which give bill explanations; and New Customer E-mail Series.
- > People Recognizing cities and towns that leverage their people as their greatest asset
  - Ms. Justice Hinson stated without our employees we would not be here. We highlighted our succession planning; our interns; our organizational development and training; PWC University; educational assistance, and our partnerships with FTCC (Lineworker and Water Construction programs).

Ms. Justice Hinson stated we have so much to highlight, and these awards give us an opportunity to showcase all of that.

Mr. Rynne then presented the award to our Chairwoman, Commissioner Ronna Rowe Garrett. He stated Commissioner Davis was so gracious to stand for every one of these awards on behalf of PWC at the ElectriCities Conference.

Chairwoman Garrett stated we receive a lot of awards. Sometimes when people look from the outside in, do not realize all the work that goes into it. When Ms. Justice-Hinson goes through all the categories that is used to access and then the competition, one realizes it is the supporting pillars as well; the financial capability, the HR capability, the CIO capability, it is everybody that contributes to these awards. The recognition is for a team award. She went on to state that when she walks into the door, she always looks at our mission statement which is to be the best utility in the nation. It is a very big mission goal statement; however we aspire to it; and we work really hard to achieve it.

### III. CONSENT ITEMS

Upon motion by Commissioner Evelyn Shaw, seconded by Commissioner Donald Porter, Consent Items were unanimously approved.

- A. Approve Minutes of meeting of August 8, 2023
- B. Approve bid recommendation to award alternate bid for the Re-Advertisement Big Rockfish Creek Outfall Contract II to T. A. Loving Company, Goldsboro, NC, the lowest, responsive, responsible bidder, in the total amount of \$22,362,750.00, and forward to City Council for approval.

The contract includes the demolition of the existing Camden Glen Lift Station and connection to the main outfall with approximately 850 linear feet of 8-inch gravity sewer, which includes approximately 410 linear feet of guided bore and jack under the controlled access of I-295.

The Re-Advertisement Big Rockfish Creek Outfall Contract II is funded from SRF CS90434-15/16, 202.0000.0435.1806805-15.800050.CPR1000310 and 203.0000.0435.2004997-07.800050.CPR100427

Bids were received August 2, 2023, as follows:

<u>Bidders</u>	<u>Total Cost</u>	Alternate Bid
T. A. Loving Company, Goldsboro, NC	\$19,182,778.62	\$22,635,750.00
Terrahawk, LLC, Apex, NC	\$27,670,194.40	\$29,270,816.75

**COMMENTS:** Notice of the bid was advertised through PWC's normal channels on June 16, 2023, with an initial bid opening date of July 18, 2023, extended through July 25, 2023. Bids were solicited from five (5) bidders. PWC received only two (2) bids for this project. A re-advertisement of the bid was then undertaken with a new bid opening date of August 3, 2023. PWC received no additional bids for this project. The two (2) bids received were then evaluated by the Water Resources Engineering and Procurement departments. The lowest responsive, responsible bidder was T.A. Loving Company, Goldsboro, NC. MWDBE/Local Participation: **T.A. Loving Company** is a firm based in Goldsboro, NC that also has a local office in Fayetteville. TA Loving also pays Cumberland County taxes. They anticipate \$250,000.00 in DBE spend with a local hauling firm, Crowder Trucking. T.A. Loving Company anticipates an additional \$350,000.00 in local spend with Forrest Landscaping.

#### **END OF CONSENT**

### IV. LEAK DETECTION PROGRAM UPDATE

Presented by: Misty Manning, W/R Engineering Manager
Michael Smith, W/R Asset Management Coordinator

Ms. Manning provided a background on PWC's Leak Detection Program. She stated one of PWC's main focus is to reduce our non-revenue water, which is water that goes out to the system that we can not retrieve revenue from. In the past we could not find such leaks, but technologies have advanced, and we now have that capability. We partnered with McKim and Creed, and they were able to find leaks we never would have been able to find or pinpoint. She then introduced Michael Smith, WR Asset Management Coordinator.

Mr. Smith thanked the following for assisting in this effort - W/R Construction Crews, Kenny Hart, William McPhaul, Philip Parker, Chad Groves, Harry Myles, Kevin Hawley, the Laboratory, and Jason Green.

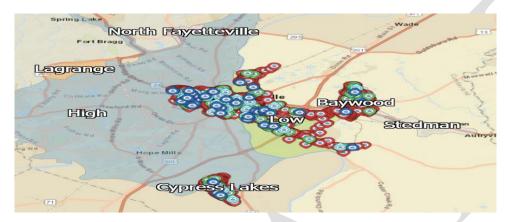
He stated in May 2023, a Non-Revenue Water Management Program was kicked off with McKim & Creed. They provided the following services:

- Acoustic leak detection
- Acoustic leakage inspection technology (Correlators).

- > Leakage pinpointing technology.
- > Data analytics.
- ➤ Design and implementation of a Non-Revenue Water (NRW) Assessment/Reduction Program.

### **Acoustic Leak Detection Survey**

McKim & Creed inspected potable water mains, water valves, fire hydrants, and water service connections, as needed for adequate coverage based on pipe material and infrastructure environment in order to ensure a thorough initial investigation of the Low Pressure, Baywood, and Cypress Lakes Water Zones.



### **Acoustic Leakage Inspection Technology Used:**

### • Phocus 3 Noise Loggers and Communication Module:

Wirelessly detects and localizes water leakage for temporary, semi-permanent or permanent applications.

### • Mikron3 Kite Electronic Listening Stick and Ground Microphone:

A leak listening system with high acoustic sensitivity and multiple frequency range filters. Ideal for direct leak listening on water fittings or directly over the pipe. All components can be used for initial survey and/or for pinpointing leaks.

### Chlorine and/or Fluoride Test Kits:

Testing kits used to identify the chemical nature of visible or surfacing water to help confirm whether the water is sourced from the distribution system or otherwise.

### **Leakage Pinpointing Technology Used:**

### **Eureka 3 Real-time Acoustic Correlator:**

Real-time correlator with advanced filtering system to pinpoint the most difficult leaks.

### ➤ Enigma/3M Non-Real Time Acoustic Correlator:

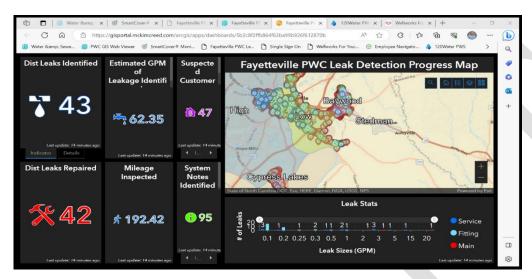
Non-real-time correlating system for noisy, complex, or busy areas.

### Enigma HY-Q With Hydrophone Adaptor Non-Real Time Acoustic Correlator:

Non-real-time correlating system further optimized for larger pipes and over longer distances.

### **Reporting:**

- ESRI Dashboard was used for data collection to collect all reported findings and plot progress.
- ➤ The data was overlaid onto PWC's existing water distribution information, which allowed real time viewing on the dashboard.



### **Information on the Dashboard:**

- 1. Distribution water leaks identified and GPS.
- 2. Estimated GPM of Potable Water Leakage Identified.
- 3. Suspected Customer Side Water Leaks identified and GPS.
- 4. Water Leaks Repaired by PWC.
- 5. Mileage Inspected.
- 6. System Notes Identified examples (broken meter or valve boxes, missing lids, etc.)

### **Water Leak Reports and Communication:**

- Leaks were reported daily on a leak card.
- ➤ Potable water leaks requiring immediate action were reported immediately to the Asset Management Coordinator.

### **Findings:**

- ➤ 43 Water Distribution Leaks Identified out of 192.42 miles of PWC's Water Distribution System. (Total System 1,395 miles)
- Estimated 62.35 gallons per minute or **32,771,160** gallons per year of water leakage identified.
- > 47 suspected private side water leaks discovered. (Information was passed on to PWC's Conservation Specialists).
- > 95 System Notes Identified on PWC's Assets.
- > 95% of the potable water leakage was not visible. The potable water was not making its way to the surface.
- ➤ 28 water leaks were on fittings such as curb stops (angle valves or lock valves) or meter adapters.
- ➤ 12 water leaks were on fire hydrants or domestic/ commercial water services.
- > 3 water leaks were discovered on water mains.

#### **Results:**

- ➤ 42 of the 43 water leaks discovered were repaired during normal work schedules.
- ➤ 32,771,160 gallons of water at a cost of \$0.592 for 1,000 gallons for electric and chemical treatment process totals \$19,400.53 each year.

- Most leaks were minimal to moderate in size: .01 to 10 gallons per minute.
- ➤ One <u>critical</u> water leak was discovered on a 24 in. diameter transmission water main at a 6 inch manufactured flange for a fire hydrant branch (lateral) on Clinton Road.

### **Future Projects:**

- ➤ In FY2024 continue Leak Detection Survey in PWC's High Pressure Water Zone (Haymount Area)
- ➤ PWC may start a program to deploy District Meter Areas (DMA) on existing distribution and transmission water mains.
  - District Meter Area
    - o Install smart meters on existing water mains into different zones to register pressure, temperature, spikes, and water loss.
    - o Help narrow down water leaks to specific areas for leak detection surveys
    - Provide better information on the condition of water mains for PWC's Asset Management Program (AMP) for water main rehab or replacements

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Mr. Smith went on to state the Non-Revenue Water and Leak Detection Project provides another framework to the Asset Management Program (AMP) for PWC to track its goals and improvement. Efficient and effective improvements are necessary for utilities to meet customer expectations, conserve water, manage rates, and meet more stringent regulations.

Staff responded to questions and comments from the Commissioners.

### V. GENERAL MANAGER REPORT

Mr. Timothy L. Bryant, CEO/General Manager stated he has been formally on board for nine days, and it has been a great nine days. During that time he has had the opportunity to meet a large number of our team members, as well as several of our community leaders. He has completed initial one-on-ones with all of our chief officers. He has had the opportunity to get to know a number of our team members who have participated in staff meetings, as well as various team meetings to better understand our overall operations, as well as our near term and long term considerations for continued improvement as we look to continue to execute our strategic plan.

Over the coming weeks, Mr. Bryant stated he will continue to meet with our team members working at our operational facilities, as well as getting to know more of our community stakeholders. He will also continue to work with our officers to review our internal processes, to share our commitment to delivering that safe, reliable, and affordable service to our customers as we strive to be the best utility in the United States.

At a future meeting Mr. Bryant will give the Commission more insights on his 90-day plan and how things are progressing as to the 90-day plan.

Mr. Noland discussed the forever chemicals (PFAS, GenX, PFOA, PFOS) which are continuously in the news. He stated there is to be a documentary on WRAL, which will focus on the Chemours Plant. Unfortunately, it is called the Fayetteville Plant, however we are upstream of that plant, and we are proactive in looking into and making sure we are doing what we need to do regarding the PFAS compounds.

Ms. Justice-Hinson reminded the Commission we are hosting a reception for Mr. Bryant from 3pm to 5pm today. She also stated our next PWC Day is planned for October 5<sup>th</sup>. Please share with anyone who may benefit from joining us on that day.

### VI. COMMISSIONER/LIAISON COMMENTS

#### **Council Member Deno Hondros**

Commissioner Hondros stated the presentation was good information. He would be interested to have McKim and Creed look at the corner of Morganton and McPherson Roads, as there is a sink hole in that area.

#### **Commissioner Donald Porter**

Commissioner Porter welcomed Mr. Timothy Bryant, our new CEO and General Manager. He thanked Mr. Noland, and the awesome executive staff. He thanked Commissioner Garrett, Mr. Russell, and General Counsel West for the process we used in recruiting Mr. Bryant. He is proud to be a part of this great team.

### **Commissioner Christopher Davis**

Commissioner Davis stated the ElectriCities Conference was a good experience. It is interesting to be in an environment where everyone sees the value of PWC and how we do business, and the respect PWC receives. We are noticed, not only in North Carolina but also in South Carolina, and other places as a benchmark of what right looks like. He mentioned his hometown in Orangeburg, SC. The DPU there speak highly of PWC being that flagship corporation in this arena.

### **Commissioner Evelyn Shaw**

Commissioner Shaw stated she is grateful to Ms. Manning and Mr. Smith bringing this presentation today. She stated it is important for her because asset management is important to her. She appreciates they not only listened to the Commission's concerns, but they kept it in the wheelhouse and brought it back to the Commission.

Commissioner Shaw asked Ms. Manning and Mr. Smith of the miles of pipes they have examined, when they get to the point where they select other areas to do the same kind of minute examinations, will Finance be able to put a number on the non-revenue costs to PWC? She also asked if there is an opportunity to engage McKim and Creed to examine the entire mileage system. Ms. Manning stated that is our ultimate goal. We have it budgeted in our operational budget for this fiscal year, and when we begin budgeting next fiscal year, we will try to include it as well. She stated we can work with Finance as we move forward to get a cost of the non-revenue water we are saving. Additional discussion ensued.

#### **Commissioner Ronna Rowe Garrett**

Commissioner Garrett stated she is also pleased with the process for the CEO/GM hire. It took a lot of dedicated effort on the board's part, and she appreciates all members being just as committed and passionate about getting it right and hiring the right person.

She thanked Mr. West for setting the stage for the process when they were selecting the recruitment firm. He was just as committed as they were in setting this process up for success, and the Commission appreciates him. Polihire was the Commission's choice for the executive recruitment firm. They did a fine job, and their CEO Kenyatta Uzzell did a great job.

Bobby Russell was Commissioner Garrett's partner in all of this in leading them across the finish line. She stated it was a marathon. And Bobby Russell was right there with her, and she appreciates him.

She stated she likes to drive home we have a lot to be thankful for at the Hometown Utility. We have infrastructure, we have assets, we have process, we have a long history of success and awards. Yet it is the people, the talent who drive everything. And our people are everything. She appreciates everyone, to include the staff, the officers, the Lineworkers and the people who speak directly to the customers.

### VII. REPORTS AND INFORMATION

The Commission acknowledges receipt of the following reports and information.

- A. Monthly Cash Flow Report July 2023
- B. Recap of Uncollectible Accounts July 2023
- C. Investment Report July 2023
- D. Purchase Orders July 2023
- E. Utility Payments by Payment Type July 2023
- F. Approved N.C. Department of Transportation Encroachment Agreement(s):
  - ➤ Encr. #19739 Install 4" SDR26 Sanitary Sewer Lateral @ 2731 Bragg Blvd (NC24/NC87)
  - ➤ Encr. #19741 Install 1" Copper Water Lateral @ 3270 Cumberland Road (SR1141
- G. Actions by City Council during the meeting of August 14, 2023, related to PWC:
  - ➤ Approved Bid Recommendation Primary Cable 750 MCM AL & Reject Bids for Primary Cable 10 AL
  - ➤ Approved Bid Recommendation Water Treatment and Water Reclamation Chemicals Contract 2024

# VIII. CLOSED SESSION PURSUANT TO NORTH CAROLINA GENERAL STATUTES 143-318.11(A)(3) FOR LEGAL MATTERS

Commissioner Donald Porter motioned to enter Closed Session Pursuant to NCGS 143-318.11(A)(3) for Legal Matters. Motion was seconded by Commissioner Christopher Davis and unanimously approved at 9:07 am.

There being no further discussion, upon motion by Commissioner Christopher Davis, and seconded by Commissioner Donald Porter, the Commission returned to open session at 10:11 am.

#### IX. ADJOURNMENT

There being no further discussion, upon motion by Commissioner Donald Porter, seconded by Commissioner Christopher Davis, and unanimously approved, the Commission adjourned at 10:11 am.



EVELYN O. SHAW, COMMISSIONER RONNA ROWE GARRETT, COMMISSIONER DONALD L. PORTER, COMMISSIONER CHRISTOPHER G. DAVIS, COMMISSIONER TIMOTHY L. BRYANT, CEO/GENERAL MANAGER FAYETTEVILLE PUBLIC WORKS COMMISSION 955 OLD WILMINGTON RD P.O. BOX 1089 FAYETTEVILLE, NORTH CAROLINA 28302-1089 TELEPHONE (910) 483-1401 WWW.FAYPWC.COM

September 7, 2023

**MEMO TO:** Timothy L. Bryant, P.E., CEO/General Manager

THRU: Marion J. Noland, P.E., Chief Officer, Water Resources

FROM: Misty M. Manning, P.E., Engineering Manager, Water Resources Engineering

SUBJECT: State Funding for the Lead Service Line Identification and Replacement

Attached for the Commission review is Resolution # PWC2023.31 for the Lead Service Line and Identification and Replacement Funding.

In April 2023, W/R Engineering responded to a solicitation issued by the North Carolina Department of Environmental Quality (NCDEQ) for potential state funding to complete a water service lateral inventory under the requirements of the revised Lead and Copper Rule. Since the initial solicitation, the State has increased the amount of funding that utilities can request with the possibility of a 50% principal forgiveness. This funding would assist with our efforts to ensure compliance with EPA's Lead and Copper Rule Revision Inventory Project that must be completed by October 2024.

The funding application was completed and submitted to NCDEQ on August 18, 2023. To complete the application process, a resolution executed by PWC's Commission is required to be submitted to DEQ by September 15, 2023.

The Water Resources Engineering Department recommends approval of this Resolution and requests that it be included on the September 13, 2023, Commission Agenda.

If there are questions or if additional information is needed, please let me know.

# RESOLUTION OF THE FAYETTEVILLE PUBLIC WORKS COMMISSION TO DIRECT THE FILING OF AN APPLICATION FOR STATE LOAN ASSISTANCE

**WHEREAS**, the Fayetteville Public Works Commission ("PWC" or the "Applicant") has need for and intends to construct, plan for, or conduct a study in a project described as the Lead & Copper Service Line Inventory and Verification; and

WHEREAS, PWC intends to request State loan and/or grant assistance for the project,

## NOW, THEREFORE, LET IT BE RESOLVED BY THE COMMISSIONERS OF THE FAYETTEVILLE PUBLIC WORKS COMMISSION THAT:

- 1. The Applicant will arrange financing for all remaining costs of the project, if approved for a State loan and/or grant award.
- 2. The Applicant will provide for efficient operation and maintenance of the project on completion of construction thereof.
- 3. The Applicant will adopt and place into effect on or before completion of the project a schedule of fees and charges and other available funds which will provide adequate funds for proper operation, maintenance, and administration of the system and the repayment of all principal and interest on the debt.
- 4. The governing body of the Applicant agrees to include in the loan agreement a provision authorizing the State Treasurer, upon failure of PWC to make a scheduled repayment of the loan, to withhold from PWC any State funds that would otherwise be distributed to the local government unit in an amount sufficient to pay all sums then due and payable to the State as a repayment of the loan.
- 5. Timothy Bryant, the Authorized Representative, and successors so titled, is hereby authorized to execute and file an application on behalf of the Applicant with the State of North Carolina for a loan and/or grant to aid in the study of or construction of the project described above.
- 6. The Authorized Representative, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or the project, to make the assurances as contained above, and to execute such other documents as may be required in connection with the application.
- 7. The Applicant has substantially complied or will substantially comply with all Federal, State, and local laws, rules, regulations, ordinances, and funding conditions applicable to the project and to Federal and State grants and loans pertaining thereto.

**ADOPTED** this the 13th day of September, 2023.

	FAYETTEVILLE PUBLIC WORKS COMMISSION
ATTEST:	Ronna Rowe Garrett, Chairwoman
Evelyn O. Shaw, Secretary	



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August 23, 2023

**MEMO TO:** Timothy L. Bryant, CEO/General Manager

FROM: Candice S. Kirtz, Director of Supply Chain

SUBJECT: Recommendation to Declare Personal Property as Surplus and Authorize Sale of

Property by Sealed Bid

Fayetteville Public Works Commission ("PWC") owns equipment that is identified in our inventory as "transformer shipment #644 Pad Mounts, containing forty (40) transformers, totaling 2375 KVA" (the "Equipment"). Staff has determined that PWC no longer has any use for the Equipment, that the Equipment should be sold at this time, and that the estimated value of the Equipment is at least thirty thousand dollars (\$30,000.00). Staff, therefore, requests that the Commission declare this Equipment to be surplus and authorize the sale of the Equipment via sealed bid in accordance with G.S. 160A-268.

Comments: Staff believes that the Equipment is surplus and requests that the Equipment be declared surplus and authorized for sealed bid.

# RESOLUTION TO DECLARE PERSONAL PROPERTY AS SURPLUS AND AUTHORIZE SALE OF PROPERTY BY SEALED BID

**WHEREAS**, the Fayetteville Public Works Commission ("PWC") owns equipment that is identified in inventory as "transformer shipment #644-Pad Mounts, containing forty (40) transformers, totaling 2375 KVA" (the "Equipment");

**WHEREAS,** the Commission has determined that PWC has no use for the Equipment at this time and believe that the value of the Equipment is at least thirty thousand dollars (\$30,000.00); and

**WHEREAS,** North Carolina General Statute §160A-266 permits the Commission to sell personal property with an estimated value of \$30,000 or more by sealed bid upon approval by the Commission and after publication of a notice announcing the invitation to bid.

# THEREFORE, LET IT BE RESOLVED BY THE COMMISSIONERS OF THE FAYETTEVILLE PUBLIC WORKS COMMISSION THAT:

- 1. The Commission declares the Property as surplus and authorizes its sale by sealed bid in the manner prescribed by North Carolina General Statute §160A-268.
- 2. Following the adoption of this Resolution, Commission staff shall publish notice of the sale in a newspaper of general circulation within Cumberland County, North Carolina at least seven (7) days prior to bid opening. The notice shall summarize the contents of this Resolution and specify the date, time, and location of the public bid opening.
- 3. PWC shall reserve the right to withdraw the Equipment from sale at any time and to reject all bids.
- 4. After the public bid opening, the Commissioners will award the sale to the highest responsive, responsible bidder at its next regular meeting, unless all bids are rejected or the Equipment is withdrawn from sale.
- 5. PWC's Chief Administrative Officer is hereby authorized to execute a bill of sale on behalf of PWC to transfer title to the Equipment to the winning bidder.

**ADOPTED** this 13th day of September 2023

	FAYETTEVILLE PUBLIC WORKS COMMISSION
	Ronna Rowe Garrett, Chairwoman
ATTEST:	
Evelyn O. Shaw, Secretary	



EVELYN O. SHAW, COMMISSIONER
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TIMOTHY I. BRYANT, CEO/GENERAL MANAGER

FAYETTEVILLE PUBLIC WORKS COMMISSION 955 OLD WILMINGTON RD P.O. BOX 1089 FAYETTEVILLE, NORTH CAROLINA 28302-1089 TELEPHONE (910) 483-1401 WWW.FAYPWC.COM

August 29, 2023

**MEMO TO:** Timothy L. Bryant, CEO/General Manager

FROM: Candice S. Kirtz, Director of Supply Chain

SUBJECT: Request to Award PWC2324001 Switch, 69KV, 1200A, Vertical Break

Staff recommends the Commission award PWC2324001 Switch, 69KV, 1200A, Vertical Break to the lowest, responsive, responsible bidder WESCO Distribution Inc., Clayton, NC. Notice of the bid was advertised through our normal channels on July 5, 2023, with a bid opening date of July 25, 2023. Bids were solicited from four (4) vendors and three (3) were received. The Electrical Engineering Department has reviewed the bid submissions and agrees with the recommendation to award the bids as set forth above.

# PUBLIC WORKS COMMISSION ACTION REQUEST FORM

**TO:** Timothy Bryant, CEO/General Manager **DATE:** August 29, 2023

FROM: Candice S. Kirtz, Director of Supply Chain

**ACTION REQUESTED:** Approve award for the purchase of one (1) Switch, 69KV, 1200A, Vertical Break, 1-Way, Unitized, 7 FT Spacing (PWC2324001)

BID/PROJECT NAME: Switch, 69KV, 1200A, Vertical Break, 1-Way, Unitized, 7 FT Spacing

**BID DATE:** July 25, 2023 **DEPARTMENT:** Warehouse

**BUDGET INFORMATION:** Warehouse Inventory

#### PRIMARY CABLE 1/0 AL

BIDDERS	MANUFACTURER	TOTAL PRICE	DELIVERY
Wesco Distribution Clayton, NC	Cleaveland/Price	\$430,235.00	74-76 Weeks
Border States Electric Greenville, SC	Cleaveland/Price	\$443,001.00	74-76 Weeks
National Transformers Raleigh, NC	Southern States	\$654,121.00	24 Weeks ARO

### **AWARD RECOMMENDED TO:**

Switch, 69KV, 1200A, Vertical Break, 1-Way, Unitized, 7 FT Spacing – Wesco Distribution, Clayton, NC

**BASIS OF AWARDS:** Lowest responsive, responsible bidder and in the best interests of PWC.

**COMMENTS:** The Commission is asked to approve the award for the purchase of one (1) Switch, 69KV, 1200A, Vertical Break, 1-Way, Unitized, 7 FT Spacing to the lowest, responsive, responsible bidder, being WESCO Distribution Inc. of Clayton, NC. Notice of the bid opportunity was advertised through PWC's normal channels on July 5, 2023, with a bid opening date of July 25, 2023. Bids were solicited from four (4) vendors and three (3) submissions were received. The Electrical Engineering Department has reviewed the bid submissions and agrees with the recommendation to award the bid to WESCO Distribution Inc. as the lowest responsive, responsible bidder.

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<b>ACTION BY COM</b>	MMISSION	
APPROVED	REJECTED	
DATE		
	_	•
ACTION BY COU	UNCIL	
APPROVED	REJECTED	
DATE		

### BID HISTORY Switch, 69KV, 1200A, Vertical Break

**BID DATE: July 25, 2023** 

#### Advertisement

1. PWC Website

07/05/23 through 07/25/23

### List of Prospective Bidders Notified of Bid

- 1. WESCO Distribution Inc, Clayton, NC
- 2. Border States Electric, Greenville, SC
- 3. National Transformer, Raleigh, NC
- 4. Stuart C. Irby Company, Atlanta, GA

PWC Procurement Mailing List- Registered vendors via the PWC website and BBR registrants. (approximately 2000+ contacts)

#### **Small Business Administration Programs:**

Small Business Administration Regional Office (SBA)

NC Procurement & Technical Assistance Center (NCPTAC)

Veterans Business Outreach Center (VBOC)

Small Business Technology Center (SBTDC)

Women's Business Center of Fayetteville (WBC)

### **Local Business and Community Programs**

FSU Construction Resource Office (FSUCRO)

FSU Economic Development Administration Program (FSUEDA)

FSU Career Pathways Initiative

NAACP, Fayetteville Branch

FTCC Small Business Center (SBC)

Greater Fayetteville Chamber, RFP posting submitted

Hope Mills Chamber

Spring Lake Chamber

Hoke Chamber

Fayetteville Business & Professional League (FBPL)

#### **State Business and Community Programs**

NC Institute of Minority Economic Development (The Institute) Durham, NC

NAACP, State Branch Raleigh, NC

National Utility Contracting Association- NC Chapter (NUCA)

Durham Chapter of the National Association of Women in Construction (NAWIC)

South Atlantic Region of National Association of Women in Construction (NAWIC)

The Hispanic Contractors Association of the Carolinas (HCAC)

United Minority Contractors of North Carolina

International Women in Transportation- Triangle Chapter

### Media

Fayetteville Observer WIDU, AM1600 IBronco Radio at FSU Fayetteville Press News Up & Coming Weekly Bladen Journal Greater Fayetteville Business Journal

### **SDBE / Local Participation**

WESCO Distribution Inc, Clayton, NC is not a local business and is not classified as an SDBE Minority or Women-Owned business.

Fayettevi HOME TOWN U

EVELYN O. SHAW, COMMISSIONER
RONNA ROWE GARRETT, COMMISSIONER
DONALD L. PORTER, COMMISSIONER
CHRISTOPHER G. DAVIS, COMMISSIONER
TIMOTHY L. BRYANT, CEO/GENERAL MANAGER

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September 6, 2023

MEMO TO: Tim Bryant, CEO/General Manager

MEMO FROM: Rhonda Haskins, Chief Financial Officer

SUBJECT: Series 2023 Revenue Bonds – Resolution Approving and Agreeing to the

Terms of the Series 2023 Bond Order

Attached is a resolution for Commission action at the September 13, 2023 meeting approving and agreeing to the terms of the Series 2023 Bond Order and requesting the City do the same. The Series 2023 Bond Order is a supplement to the Original Bond Order and approves the issuance of the Series 2023 Bonds. The not to exceed amount is \$295 million.

In order to issue revenue bonds, North Carolina General Statutes require that the issuing entity adopt a "bond order". The bond order is the legal document that outlines the security structure (i.e. pledge of net revenues of the utility system), flow of funds and ongoing covenants (i.e. rate covenant, additional bonds test, continuing disclosures, etc.) for the revenue bonds. The City adopted the Original Bond Order on November 5, 1990 and adopts supplemental bond orders in connection with each subsequent issuance of revenue bonds. The supplemental bond orders provide more details/specifics on the particular series of bonds being issued.

A draft copy of each of the Series 2023 Bond Order, Preliminary Official Statement, Notice of Sale will be provided for you at the meeting, along with a sample Escrow Agreement should this be needed in the event the refunding moves forward.

The status of the key milestones are:

•	August 9/28	PWC & City adopt resolutions to file application w/LGC -	Complete
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• September 5 File Application with LGC - Complete

• September 6 Send draft documents to rating agencies - In Process

• September 13 PWC adopt Series 2023 Bond Order - request City adopt same

• September 25 City adopt Series 2023 Bond Order

• September 25/26 Calls with rating agencies (Moody's, S&P and Fitch)

• October 3 LGC approval

October 13 Post Preliminary Official Statement and Notice of Sale

October 24
 Pricing – receive and accept bids for bonds

• December 5 Closing

Staff recommends that the Commission adopt the attached Resolution No. PWC2023.32

The Fayetteville Public Works Commission held a regular meeting at 955 Old Wilmington Road in Fayetteville, North Carolina, the regular place of meeting, at 8:30 a.m. on September 13, 2023.

Absent: Commiss	ioners					
Also Present:						
	*	*	*	*	*	
	introdu	iced the	follow	ing reso	lution the title of which wa	ıs reac

### Resolution No. PWC2023.32

RESOLUTION APPROVING AND AGREEING TO THE TERMS OF A BOND ORDER AUTHORIZING THE SALE AND ISSUANCE OF PUBLIC WORKS COMMISSION REVENUE BONDS, SERIES 2023 BY THE CITY OF FAYETTEVILLE, NORTH CAROLINA, REQUESTING THAT THE CITY COUNCIL OF SAID CITY ADOPT SUCH BOND ORDER AND TAKING CERTAIN OTHER ACTIONS IN CONNECTION WITH SUCH BONDS

WHEREAS, the Fayetteville Public Works Commission (the "PWC"), created pursuant to Chapter VIA of the City Charter of the City of Fayetteville, North Carolina (the "City") as a public authority for the purpose of managing, controlling and operating the electric, water, and sanitary sewer systems of the City, currently operates such electric, water, and sanitary sewer systems; and

WHEREAS, pursuant to a bond order adopted by the City Council of the City on November 5, 1990, as supplemented and amended (the "Original Bond Order"), the City and the PWC created a combined enterprise system comprised of the electric system, water system, and sanitary sewer system (collectively, the "System"); and

WHEREAS, the Original Bond Order provides for the issuance of revenue bonds thereunder, to be secured by the Net Revenues (as defined in the Original Bond Order) of the System as set forth therein, to finance and refinance improvements to the System; and

WHEREAS, in order to better serve and provide for the future needs of the residents of the City and its environs, the PWC has determined to acquire (in the name of the City), construct and equip various improvements to its electric, water, and sanitary sewer systems, including, without limitation, (i) extension of water and sanitary sewer mains and lines to various annexed areas of the City, (ii) extension, rehabilitation and replacement of water and sanitary sewer mains and lines, (iii) improvements and upgrades to sanitary sewer collection and treatment facilities, (iv) improvements and upgrades to the water distribution and treatment facilities, and (v) construction, extension, and replacement of and improvements and upgrades to the electric system facilities (collectively, the "Series 2023 Project"); and

WHEREAS, the City has previously issued its Public Works Commission Revenue Bonds, Series 2014 (the "Prior Bonds"); and

WHEREAS, after consideration, the PWC has determined that significant debt service savings may be realized through the refunding of all or a portion of the outstanding Prior Bonds; and

WHEREAS, the City has determined to (a) issue its Public Works Commission Revenue Bonds, Series 2023 (the "Series 2023 Bonds") in an aggregate principal amount not to exceed \$295,000,000 for the purpose of providing funds, together with any other available funds, to (i) pay the costs of the Series 2023 Project, including capitalized interest with respect thereto, (ii) refund all or a portion of the Prior Bonds, (iii) fund any necessary debt service revenue fund for such revenue bonds, and (iv) pay certain fees and expenses incurred in connection with the sale and issuance of such revenue bonds; and

WHEREAS, in connection with the authorization, sale and issuance of the Series 2023 Bonds, the staff of the PWC has presented to or discussed with the PWC at this meeting proposed forms of the following documents:

- (a) Bond Order to be adopted by the City Council of the City on September 25, 2023 (the "Series 2023 Bond Order"), authorizing the sale and issuance of the Series 2023 Bonds, together with the form of the Series 2023 Bonds attached as Exhibit B thereto;
- (b) Preliminary Official Statement, to be dated as of the date of delivery thereof (the "Preliminary Official Statement"), relating to the offering and sale of the Series 2023 Bonds;
- (c) Notice of Sale and Bid Form relating to the offering and sale of the Series 2023 Bonds (the "Notice of Sale"); and
- (d) Escrow Deposit Agreement, if required, in substantially the form approved by the PWC in connection with the City of Fayetteville, North Carolina, Public Works Commission Revenue Bonds, Series 2018 (the "Series 2018 Bonds"), to be dated as of December 1, 2023 or other mutually agreeable date (the "Escrow Deposit Agreement"), between the City and The Bank of New York Mellon Trust Company, N.A., relating to the refunding of all or a portion of the outstanding Prior Bonds; and

WHEREAS, the Series 2023 Bonds will be issued and secured pursuant to the Original Bond Order and the Series 2023 Bond Order; and

WHEREAS, the City Council of the City is desirous of receiving the PWC's concurrence and agreement with the terms and provisions of the Original Bond Order, the Series 2023 Bond Order, the Preliminary Official Statement and the Notice of Sale; and

WHEREAS, the PWC is in agreement with such terms and provisions; and

WHEREAS, it is necessary for the PWC to authorize and approve certain other actions in connection with the sale and issuance of the Series 2023 Bonds by the City;

NOW, THEREFORE, BE IT RESOLVED, by the Public Works Commission of the City of Fayetteville, North Carolina as follows:

- 1. The Series 2023 Bond Order and the Series 2023 Bonds are hereby approved in substantially the forms presented at this meeting, together with such further supplements, modifications, amendments and changes as the officers of the PWC, with the advice of counsel, may approve, such approval to be evidenced by the issuance of the Series 2023 Bonds by the City.
- 2. The PWC hereby approves the action of the North Carolina Local Government Commission in providing for the public offering and sale of the Series 2023 Bonds by competitive bid pursuant to the terms of the Notice of Sale. The PWC hereby approves the Notice of Sale in substantially the form presented at this meeting.
- 3. The PWC hereby approves the use and distribution of the Preliminary Official Statement in substantially the form presented at this meeting in connection with the offering and sale of the Series 2023 Bonds. A final Official Statement, in substantially the form of the Preliminary Official Statement, together with such changes as are necessary to reflect certain pricing and other terms relating to the Series 2023 Bonds, is hereby approved, and the Chairman, the General Manager and the Chief Financial Officer of the PWC are each hereby authorized to execute and deliver the final Official Statement in substantially the form of the Preliminary Official Statement, together with such modifications as any of them, with the advice of counsel, may deem necessary and appropriate, such execution and delivery to be conclusive evidence of the approval and authorization thereof by the PWC.
- 4. The PWC hereby approves the execution and delivery by the City of an Escrow Deposit Agreement, if required, in substantially the form approved by the PWC in connection with the Series 2018 Bonds at a duly called meeting, together with such further supplements, modifications, amendments and changes as the officers of the PWC, with the advice of counsel, may approve, such approval to be evidenced by the issuance of the Series 2023 Bonds by the City. The PWC hereby also approves the refunding of all or a portion of the outstanding Prior Bonds to be addressed in the Escrow Deposit Agreement.
- 5. The officers and employees of the PWC are authorized and directed (without limitation, except as may be expressly set forth herein and in the Original Bond Order or the Series 2023 Bond Order) to take such action and to execute and deliver such documents, certificates, undertakings and agreements or other instruments as any of them, with the advice of counsel, may deem necessary or appropriate to effect the transactions contemplated by the

Original Bond Order, the Series 2023 Bond Order, the Notice of Sale, the final Official Statement and the Escrow Deposit Agreement.

- 6. The PWC agrees to fulfill all of its obligations under the Original Bond Order and, upon its adoption by the City Council of the City, the Series 2023 Bond Order, and the PWC concurs with all of the terms and provisions thereof, including, but not limited to:
  - (a) the form of the Series 2023 Bonds;
  - (b) the interest rates to be borne by the Series 2023 Bonds (provided such rates are within the parameters set forth in Section 2.04 of the Series 2023 Bond Order);
    - (c) the mechanisms and procedures for securing the Series 2023 Bonds;
  - (d) the mechanisms and procedures for the payment of the principal of, premium, if any, and the interest on the Series 2023 Bonds;
  - (e) the pledge of the Net Revenues (as defined in the Original Bond Order) granted by the Original Bond Order, as supplemented by the Series 2023 Bond Order;
  - (f) the mechanisms and procedures for disbursement of the proceeds of the Series 2023 Bonds;
    - (g) the procedures for amending and supplementing the Series 2023 Bond Order;
  - (h) the undertaking of all obligations of the City under the Series 2023 Bond Order by the PWC and the compliance with the terms and conditions of the City under the Original Bond Order and the Series 2023 Bond Order by the PWC; and
  - (i) all other matters in the Series 2023 Bond Order with respect to the Series 2023 Bonds.
- 7. The City Council of the City is hereby requested to adopt the Series 2023 Bond Order in substantially the form of the draft presented to the PWC at this meeting.

8. This resolution shall take effect immediately upon its adoption.

Upon motion of Commissioner \_\_\_\_\_\_\_, seconded by Commissioner \_\_\_\_\_\_, the foregoing resolution entitled "RESOLUTION APPROVING AND AGREEING TO THE TERMS OF A BOND ORDER AUTHORIZING THE SALE AND ISSUANCE OF PUBLIC WORKS COMMISSION REVENUE BONDS, SERIES 2023 BY THE CITY OF FAYETTEVILLE, NORTH CAROLINA, REQUESTING THAT THE CITY COUNCIL OF SAID CITY ADOPT SUCH BOND ORDER AND TAKING CERTAIN OTHER ACTIONS IN CONNECTION WITH SUCH BONDS" was adopted by the following vote:

Ayes:			
, <u> </u>			

Noes:								
	*	*	*	*	*			
I, Evelyn O. Shar HEREBY CERTIFY that the of said Public Works Com- any way to the adoption of in minute books of said Fay	he foregoin mission at a the forego	ig is a tra a regula oing res	rue and ar meet olution	accurating held	e copy o l on Sept it said pr	f so much ember 13,	of the pro , 2023, as 1	ceedings relates in
I DO HEREBY FU given as required by North			FY that	proper	notice o	of such re	gular mee	ting was
WITNESS my hand of September, 2023.	d and the o	official	seal of	said Pu	blic Wor	ks Comm	ission this	13 <sup>th</sup> day
						Secretar	у	
[SEAL]								

# August 2023 Personnel Report

DIVISION	AUTHORIZED POSITIONS	ACTUAL EMPLOYEES	Part -time Employees	CONTRACT POSITIONS	VACANT POSITIONS	Temp Staff / Interns
MANAGEMENT						
Executive	5	*5			1	
Legal Administration	1	1				
Customer Programs Admin	1	1			*1	
Communications/Comm Rel	1	1				
Support Services Admin	1	1				
Financial Administration	1	1				
Water Administration	1	1				
Electric Administration	1	1				
Total	12	11	0	0	1	
LEGAL						
Legal	2	1			1	
Total	2	1	0	0	1	
COMM/COMM REL						
Communications/Comm Relation	5	5				
Total	5	5	0	0	0	
<b>CUSTOMER PROGRAMS</b>						
Programs Call Center	6	6				1
<b>Customer Accounts Call Center</b>	44	*45			*1	
Customer Service Center	9	9				
<b>Customer Billing &amp; Collections</b>	10	10				1
Development & Marketing	8	7			1	
Water Meter Shop	1	1				
Electric Meter Shop	2	2				
Utility Field Services	18	18				1
Meter Data Management	7	7				
Total	105	104	0	0	1	3
ADMINISTRATION						
Human Resources	10	10				
Medical	1	1				
Corporate Development	18	17			1	
Procurement	7	6			1	
Warehouse	12	12				
Fleet Maintenance	27	26			1	
Facilities Maintenance	7	7				
IT Admin & Support	5	5				
IT Infrastructure	13	12			1	
IT Applications	15	14			1	
IT DevOps	5	5				
Total	120	115			5	

# August 2023 Page 2

rage 2										
DIVISION	AUTHORIZED POSITIONS	ACTUAL EMPLOYEES	Part -time Employees	CONTRACT POSITIONS	VACANT POSITIONS	Staff by Temp Agency				
FINANCIAL						or Part-time				
Accounting	14	14								
Payroll	2	2								
Accounts Receivable	5	4			1					
Risk Management	5	5								
Property & ROW Mgmt	5	5				2				
Safety	3	3				1				
Internal Auditing	2	2								
Budget	2	2								
Rates & Planning	2	2								
Financial Planning Admin	5	5								
Total	45	44	0	0	1	3				
WATER RESOURCES										
W/R Engineering	40	38			2					
W/R Construction	106	100			6					
P.O. Hoffer Plant	10	9			1					
Glenville Lake Plant	9	9								
W/WW Facilities Maint.	26	25			1					
Cross Creek Plant	12	12								
Rockfish Plant	9	9								
Residuals Management	2	2								
Environmental Services	1	1								
Laboratory	6	6								
W/R Environ. Sys. Prot.	4	4								
Watersheds	3	3								
Total	228	218	0	0	10					
DIVISION	AUTHORIZED POSITIONS	ACTUAL EMPLOYEES	Part -time Employees	CONTRACT POSITIONS	VACANT POSITIONS	Staff by Temp Agency				
ELECTRIC										
Electrical Engineering	23	22			1					
Fiber	2	2								
Electric Construction	87	81			6	1				
Substation	15	14			1					
Apparatus Repair Shop	5	5								
CT Metering Crews	4	4								
Compliance	2	1			1					
Generation	28	*30								
Total	166	157		0	9	1				
TOTAL	683	655	0	0	28	7				
*1 filled by interim CEO/GM, roll			*1 filled by interi			<u>-</u>				

<sup>\*1</sup> filled by interim CEO/GM, rollback pending

<sup>\*1</sup> filled by interim Chief Customer Officer

Customer Utility Payments By Payment Type													
Payment Type	Aug-22	Sep-22	Oct-22	Nov-22	Dec-23	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Kiosk	1,022	999	866	965	1,134	908	911	998	861	933	969	866	889
Mail	16,845	16,082	16,926	15,787	14,055	16,277	12,379	15,576	13,105	14,376	14,537	13,841	14,606
Walk Ins	0	0	0	0	0	0	0	0	0	0	0	0	0
Drive Thru	5,072	4,704	4,850	4,730	4,741	4,676	4,423	4,797	4,126	4,478	4,576	4,265	4,538
Depository	389	331	415	346	371	532	319	332	348	334	356	380	273
Bank Draft	21,215	21,162	20,982	20,980	21,218	21,390	21,377	21,431	21,553	21,644	21,769	21,802	21,793
Bill2Pay IVR	17,824	17,101	17,029	16,994	17,370	17,328	16,450	17,798	15,239	16,325	16,611	15,668	16,451
Bill2Pay WEB	43,821	43,225	43,866	42,349	45,233	45,978	44,286	48,371	44,199	45,196	47,688	46,045	47,706
Western Union	2,259	2,132	2,299	2,130	2,285	2,031	1,973	2,131	1,837	1,890	1,981	1,832	1,801
Online Banking / EBox	9,499	8,932	8,604	8,957	9,211	8,434	8,356	9,731	7,840	9,365	9,877	8,439	9,933
Totals	117,946	114,668	115,837	113,238	115,618	117,554	110,474	121,165	109,108	114,541	118,364	113,138	117,990



### CHIEF CUSTOMER OFFICER (10247)

### Job Info

Organization
Fayetteville Public Works Commission

Job Grade 420

Locations
Fayetteville, NC, United StateS

Work Locations
PWC OPERATIONS COMPLEX

Posting Date 9/7/23

Apply Before 9/21/23 5:00 PM

Posting Visibility
Internal and External

Full or Part Time Full time

Workplace Hybrid

Schedule Monday through Friday 8am to 5pm

Salary Range 420 - \$166,767.48 to \$272,664.82



### **DATA & ANALYTICS MANAGER**

### Job Info

Organization
Fayetteville Public Works Commission

Job Grade 415

Locations Fayetteville, NC, United StateS

Work Locations
PWC OPERATIONS COMPLEX

Posting Date 9/6/23

Apply Before 9/20/23 5:00 PM

Posting Visibility Internal and External

Full or Part Time Full time

Workplace Hybrid

Schedule Monday through Friday 8am to 5pm

Salary Range 415 - \$88,777.60 to \$130,635.90



### REAL ESTATE & RIGHT OF WAY MANAGER

### Job Info

Organization
Fayetteville Public Works Commission

Job Grade 414X

Locations Fayetteville, NC, United States

Work Locations
PWC OPERATIONS COMPLEX

Posting Date 9/1/23

Apply Before 9/18/23 11:18 PM

Posting Visibility Internal and External

Full or Part Time Full time

Workplace On-site

Schedule Monday-Friday 8am-5pm, extended hours as required

Salary Range \$85,247.28 - \$112,313.29 -\$139,379.29



### W/R FIELD SUPERVISOR (Water Construction) (10244)

### Job Info

Organization
Fayetteville Public Works Commission

Job Grade 414

Locations Fayetteville, NC, United States

Work Locations
PWC OPERATIONS COMPLEX

Posting Date 9/1/23

Apply Before 9/15/23 12:02 PM

Posting Visibility Internal

Full or Part Time Full time

Schedule Monday-Friday 7:00AM-3:30PM

Salary Range 414; \$78,933.01- \$103,994.24



## W/R FAC IE & C TECH (10230)

### Job Info

Organization
Fayetteville Public Works Commission

Job Grade 407

Locations Fayetteville, NC, United States

Work Locations
PWC OPERATIONS COMPLEX

Posting Date 8/31/23

Posting Expiration 9/20/23 12:56 PM

Posting Visibility External

Full or Part Time Full time

Workplace On-site

Schedule 10 hour rotating shift

Salary Range 407; \$25.30-\$33.33



### CHIEF LEGAL OFFICER & GENERAL COUNSEL (10241)

Job Info

Organization
Fayetteville Public Works Commission

Job Grade 420

Locations Fayetteville, NC, United States

Work Locations
PWC OPERATIONS COMPLEX

Posting Date 8/18/23

Posting Visibility External

Full or Part Time Full time

Workplace On-site

Schedule Monday through Friday 8am to 5pm

Salary Range 420 - \$166,767.48 to \$272,664.82