

CAPITAL PROJECT ORDINANCE AMENDMENT
 ELECTRIC TRANSPORTATION EQUIPMENT CAPITAL PROJECT FUND AMENDMENT #9 - Effective July 1, 2023
 PWCORD2023-23

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the Electric Transportation Equipment Capital Project Fund adopted October 10, 2018 by PWC, as amended, is for funding transportation equipment which require long lead time purchases.

Section 2. The officers of this unit are hereby directed to continue with the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Transfers from Electric Fund	\$ 3,375,600	\$ 1,190,000	\$ 4,565,600

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 3,375,600	\$ 1,190,000	\$ 4,565,600

Section 5. Copies of the capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 14th day of June, 2023.

Electric Fund Transportation Equipment - Amendment #9

AssetNumber	Dept	Year	Make	Model	Estimated Cost	Fiscal Yr
254	820	2009	International	7400	291,000	2020
2309	820	2012	International	4400	155,000	2023
2323	820	2014	Freightliner	M2-106	384,400	2023
2324	820	2014	Freightliner	M2-106	384,400	2023
2327	820	2014	Freightliner	M2-106	505,000	2023
2328	820	2015	Freightliner	M2-106	308,000	2024
2329	820	2015	Freightliner	M2-106	330,000	2024
2332	820	2014	Freightliner	M2-106	255,000	2024
2334	820	2017	International	4300	377,800	2023
2330	820	2015	Freightliner	M2-106	308,000	2025
5501	374	2008	Ford	F550	77,000	2023
Total from Amendment # 8					\$ 3,375,600	
Increases/(Decreases) to existing:						
2325	820	2014	Ford	F250	85,000	2024
2333	820	2015	Ford	M2-106	85,000	2024
2328	820	2015	Freightliner	M2-106	107,000	2024
2329	820	2015	Freightliner	M2-106	85,000	2024
2330	820	2015	Freightliner	M2-106	107,000	2024
2332	820	2014	Freightliner	M2-106	150,000	2024
	820		Ford	F250	85,000	2024
	820		Ford	F450	90,000	2024
	820			Flatbed	180,000	2024
208	821	2008	Ford	F350	120,000	2024
1114	821	2014	Ford	F250	96,000	2024
Total Increases/(Decreases)					\$ 1,190,000	
Revised Project List						
254	820	2009	International	7400	291,000	2020
2309	820	2012	International	4400	155,000	2023
2323	820	2014	Freightliner	M2-106	384,400	2023
2324	820	2014	Freightliner	M2-106	384,400	2023
2327	820	2014	Freightliner	M2-106	505,000	2023
2328	820	2015	Freightliner	M2-106	415,000	2024
2329	820	2015	Freightliner	M2-106	415,000	2024
2332	820	2014	Freightliner	M2-106	405,000	2024
2334	820	2017	International	4300	377,800	2023
2330	820	2015	Freightliner	M2-106	415,000	2025
5501	374	2008	Ford	F550	77,000	2023
2325	820	2014	Ford	F250	85,000	2024
2333	820	2015	Ford	M2-106	85,000	2024
	820		Ford	F250	85,000	2024
	820		Ford	F450	90,000	2024
	820		Class 7	Flatbed	180,000	2024
208	821	2008	Ford	F350	120,000	2024
1114	821	2014	Ford	F250	96,000	2024
Revised Total-Amendment # 9					\$ 4,565,600	