

CAPITAL PROJECT ORDINANCE AMENDMENT
 NCDOT CAPITAL PROJECT FUND AMENDMENT #19 - Effective July 1, 2024
 PWCORD2024-16

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the NCDOT Capital Project Fund adopted October 14, 2015 and October 26, 2015 by PWC and the City of Fayetteville, respectively, as amended, for the funding of various water and wastewater infrastructure relocation and replacement projects committed under Municipal Agreements with North Carolina Department of Transportation.

Section 2. The officers of this unit are hereby directed to continue with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Interest Income	\$ 3,800,600	\$ -	\$ 3,800,600
Transfers from Water/Wastewater Fund	111,891,661	(4,355,000)	107,536,661
Transfers from Water/Wastewater Fund (Rider)	69,890,739	-	69,890,739
	<u>\$ 185,583,000</u>	<u>\$ (4,355,000)</u>	<u>\$ 181,228,000</u>

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 185,583,000	\$ (4,355,000)	\$ 181,228,000

Section 5. Copies of the capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 26th day of June, 2024.

NCDOT Project Listing - Budget Amendment #19

Project #	Description	Amount Outstanding
U-4405	Raeford Rd Widening - Water	\$ 20,100,000
U-4405	Raeford Rd Widening - Sewer	11,370,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Water	5,209,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewer	40,000
	Russell Street - Gillespie St to Cross Creek St	215,000
U-3422	Camden Road Widening - Water	20,800,000
U-3422	Camden Road Widening - Sewer	1,300,000
U-4403B	Ramsey St Widening - Water	23,200,000
U-4403B	Ramsey St Widening - Sewer	6,800,000
U-4403C	Ramsey St Widening - Water	40,300,000
U-4403C	Ramsey St Widening - Sewer	4,800,000
U-5798A	Gillis Hill Rd Widening - Water	3,300,000
U-5798A	Gillis Hill Rd Widening - Sewer	715,000
W-5806C	Rosehill Road Intersection Improvements	1,170,000
U-4709	Rockfish Rd, Golfview Dr to NC59 - Water	5,100,000
U-4709	Rockfish Rd, Golfview Dr to NC59 - Sewer	1,100,000
U-6073	Fisher Rd from Strickland Bridge Rd to NC 162 Bingham Dr -Water	7,032,000
U-6073	Fisher Rd from Strickland Bridge Rd to NC 162 Bingham Dr -Sewer	1,750,000
U-4900	Murchinson Rd Widening - Water	12,000,000
U-4900	Murchinson Rd Widening - Sewer	3,400,000
U-5101(A)	Shaw Road to Stacey Weaver Dr - Widening - Water	5,200,000
U-5101(A)	Shaw Road to Stacey Weaver Dr - Widening - Sewer	1,200,000
U-5798 (B)	Gillis Hill Road Widening - Water	2,000,000
	BP 6R006 New Culvert over Branson Creek on Raeford Rd -Water	120,000
	BP 6R006 New Culvert over Branson Creek on Raeford Rd -Sewer	80,000
U-4404	Cliffdale Road Widening - Water	2,000,000
U-4404	Cliffdale Road Widening - Sewer	1,000,000
U-4414	All American Freeway Widening from Owen Dr to Santa Fe - Water	2,781,000
U-4414	All American Freeway Widening from Owen Dr to Santa Fe - Sewer	1,501,000
Total from Amendment #18		\$ 185,583,000
New Projects & Increases/(Decreases) to existing:		
U-4405	Raeford Rd Widening - Water	\$ (3,350,000)
U-4405	Raeford Rd Widening - Sewer	(80,000)
	Russell Street - Gillespie St to Cross Creek St	(215,000)
U-3422	Camden Road Widening - Water	2,000,000
U-4403B	Ramsey St Widening - Water	(13,400,000)
U-4403B	Ramsey St Widening - Sewer	(300,000)
U-4403C	Ramsey St Widening - Water	(5,300,000)
U-4403C	Ramsey St Widening - Sewer	(800,000)
U-5798A	Gillis Hill Rd Widening - Water	400,000
U-5798A	Gillis Hill Rd Widening - Sewer	75,000
W-5806C	Rosehill Road Intersection Improvements	117,000
U-4709	Rockfish Rd, Golfview Dr to NC59 - Water	300,000

NCDOT Project Listing - Budget Amendment #19

Project #	Description	Amount Outstanding
U-4709	Rockfish Rd, Golfview Dr to NC59 - Sewer	(240,000)
U-4900	Murchinson Rd Widening - Water	3,400,000
U-4900	Murchinson Rd Widening - Sewer	2,350,000
U-5101(A)	Shaw Road to Stacey Weaver Dr - Widening - Water	6,070,000
U-5101(A)	Shaw Road to Stacey Weaver Dr - Widening - Sewer	1,500,000
U-5798 (B)	Gillis Hill Road Widening - Water	400,000
	BP 6R006 New Culvert over Branson Creek on Raeford Rd -Water	(120,000)
	BP 6R006 New Culvert over Branson Creek on Raeford Rd -Sewer	(80,000)
U-4404	Cliffdale Road Widening - Water	3,000,000
U-4404	Cliffdale Road Widening - Sewer	1,000,000
U-4414	All American Freeway Widening from Owen Dr to Santa Fe - Water	(2,781,000)
U-4414	All American Freeway Widening from Owen Dr to Santa Fe - Sewer	(1,501,000)
U-6001	NC-59 Widening,Parkton road to US 301-Water	3,200,000
Total Increases/(Decreases)		\$ (4,355,000)
Revised Project List		
U-4405	Raeford Rd Widening - Water	\$ 16,750,000
U-4405	Raeford Rd Widening - Sewer	11,290,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Water	5,209,000
U-2519BA/BB	Fayetteville Outer Loop-S of US401 to S of Strickland Brdg - Sewer	40,000
U-3422	Camden Road Widening - Water	22,800,000
U-3422	Camden Road Widening - Sewer	1,300,000
U-4403B	Ramsey St Widening - Water	9,800,000
U-4403B	Ramsey St Widening - Sewer	6,500,000
U-4403C	Ramsey St Widening - Water	35,000,000
U-4403C	Ramsey St Widening - Sewer	4,000,000
U-5798A	Gillis Hill Rd Widening - Water	3,700,000
U-5798A	Gillis Hill Rd Widening - Sewer	790,000
W-5806C	Rosehill Road Intersection Improvements	1,287,000
U-4709	Rockfish Rd, Golfview Dr to NC59 - Water	5,400,000
U-4709	Rockfish Rd, Golfview Dr to NC59 - Sewer	860,000
U-6073	Fisher Rd from Strickland Bridge Rd to NC 162 Bingham Dr -Water	7,032,000
U-6073	Fisher Rd from Strickland Bridge Rd to NC 162 Bingham Dr -Sewer	1,750,000
U-4900	Murchinson Rd Widening - Water	15,400,000
U-4900	Murchinson Rd Widening - Sewer	5,750,000
U-5101(A)	Shaw Road to Stacey Weaver Dr - Widening - Water	11,270,000
U-5101(A)	Shaw Road to Stacey Weaver Dr - Widening - Sewer	2,700,000
U-5798 (B)	Gillis Hill Road Widening - Water	2,400,000
U-4404	Cliffdale Road Widening - Water	5,000,000
U-4404	Cliffdale Road Widening - Sewer	2,000,000
U-6001	NC-59 Widening,Parkton road to US 301-Water	3,200,000
Revised Total-Amendment #19		\$ 181,228,000