

CAPITAL PROJECT ORDINANCE AMENDMENT
WATER TRANSPORTATION EQUIPMENT CAPITAL PROJECT FUND AMENDMENT #6 - Effective July 1, 2024
PWCORD2024-19

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the Water Transportation Equipment Capital Project Fund adopted June 8, 2022 by PWC, as amended, is for funding transportation equipment which require long lead time purchases.

Section 2. The officers of this unit are hereby directed to continue with the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Transfers from Water Fund	\$ 1,993,900	\$ 1,261,000	\$ 3,254,900

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 1,993,900	\$ 1,261,000	\$ 3,254,900

Section 5. Copies of the capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 26th day of June, 2024.

Water Fund Transportation Equipment - Amendment #6

AssetNumber	Dept	Year	Make	Model	Estimated Cost	Fiscal Yr
5501	374	2008	FORD	F550	88,100	2023
3308	620	2008	FORD	F750	202,200	2023
3337	620	2011	FORD	F750	154,900	2023
3341	620	2013	FORD	F750	157,400	2023
3351	620	2015	INTERNATIONAL	7400	208,000	2023
485	630	2009	FORD	F250	65,100	2023
486	630	2009	FORD	F250	65,100	2023
4115	630	2015	FORD	F250	65,100	2023
3354	620	2016	INTERNATIONAL	DUMP TRUCK	217,000	2024
3358	620	2016	FREIGHTLINER	VACTOR TRUCK	600,000	2024
465	642	2007	CHEVY	7500	171,000	2024

Total from Amendment # 5 **\$ 1,993,900**

New Projects & Increases/(Decreases) to existing:

3325	620	2011	KENWORTH	T370	225,000	2026
3331	620	2011	FORD	F750	173,000	2026
3340	620	2012	FORD	F750	173,000	2026
3345	620	2015	FORD	F750	173,000	2026
3346	620	2015	FORD	F750	201,000	2026
6442	620	2007	HUDSON	TRAILER	51,000	2026
8017	620	2015	PROPATCH	ASPHALT TRAILER	265,000	2026

Total Increases/(Decreases) **\$ 1,261,000**

Revised Project List

5501	374	2008	FORD	F550	88,100	
3308	620	2008	FORD	F750	202,200	
3337	620	2011	FORD	F750	154,900	
3341	620	2013	FORD	F750	157,400	
3351	620	2015	INTERNATIONAL	7400	208,000	
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8017	620	2015	PROPATCH	ASPHALT TRAILER	265,000	

Revised Total-Amendment # 6 **\$ 3,254,900**