

CAPITAL PROJECT ORDINANCE AMENDMENT
 ELECTRIC TRANSPORTATION EQUIPMENT CAPITAL PROJECT FUND AMENDMENT #12
 PWCORD2025-13

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment for partial closeout authorized is to the Electric Transportation Equipment Capital Project Fund, adopted October 10, 2018 by PWC, for funding transportation equipment which requires long lead time purchases.

Section 2. The officers of this unit are hereby directed to proceed with the partial closeout of the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Budget Closeout	Amendment	Revised Budget	Actual Closeout
Transfer from Electric Fund	\$ 4,786,600	\$ (1,202,000)	\$ 738,000	\$ 4,322,600	\$ 1,095,263

Section 4. The following amounts are appropriated for the project:

	Current Budget	Budget Closeout	Amendment	Revised Budget	Actual Closeout
Project Expenditures	\$ 4,786,600	\$ (1,202,000)	\$ 738,000	\$ 4,322,600	\$ 1,095,263

Section 5. Copies of this capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 25th day of June, 2025.

Electric Fund Transportation Equipment - Amendment #12

AssetNumber	Dept	Year	Make	Model	Estimated Cost
254	820	2009	International	7400	291,000
2309	820	2012	International	4400	155,000
2323	820	2014	Freightliner	M2-106	384,400
2324	820	2014	Freightliner	M2-106	384,400
2327	820	2014	Freightliner	M2-106	505,000
2328	820	2015	Freightliner	M2-106	415,000
2329	820	2015	Freightliner	M2-106	415,000
2332	820	2014	Freightliner	M2-106	405,000
2334	820	2017	International	4300	377,800
2330	820	2015	Freightliner	M2-106	415,000
5501	374	2008	Ford	F550	77,000
	820		Class 7	Flatbed	180,000
1114	821	2014	Ford	F250	96,000
289	820	2008	Chevy	8500	245,000
2337	820	2018	International	7300	441,000
Total from Amendment # 11					\$ 4,786,600
Closeout Projects and Increases/(Decreases) to existing:					
	820		Altec Bucket Truck	8500	282,500
	820		Altec Bucket Truck	8500	277,500
5519	374	2009	International	7400	178,000
254	820	2009	International	7400	(291,000)
5501	374	2008	Ford	F550	(77,000)
	820		Altec Bucket Truck	8500	(282,500)
	820		Altec Bucket Truck	8500	(277,500)
5519	374	2009	International	7400	(178,000)
1114	821	2014	Ford	F250	(96,000)
Total Increases/(Decreases)					\$ (464,000)
Revised Project List					
2309	820	2012	International	4400	155,000
2323	820	2014	Freightliner	M2-106	384,400
2324	820	2014	Freightliner	M2-106	384,400
2327	820	2014	Freightliner	M2-106	505,000
2328	820	2015	Freightliner	M2-106	415,000
2329	820	2015	Freightliner	M2-106	415,000
2332	820	2014	Freightliner	M2-106	405,000
2334	820	2017	International	4300	377,800
2330	820	2015	Freightliner	M2-106	415,000
	820		Class 7	Flatbed	180,000
289	820	2008	Chevy	8500	245,000
2337	820	2018	International	7300	441,000
Revised Total-Amendment # 12					\$ 4,322,600