

CAPITAL PROJECT ORDINANCE AMENDMENT  
 WATER TRANSPORTATION EQUIPMENT CAPITAL PROJECT FUND AMENDMENT #8  
 PWCORD2025-20

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment for the partial closeout authorized is to the Water Transportation Equipment Capital Project Fund adopted June 8, 2022 by PWC, as amended, is for funding transportation equipment which require long lead time purchases.

Section 2. The officers of this unit are hereby directed to proceed with the partial closeout of the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Budget Closeout	Amendment	Revised Budget	Actual Closeout
Transfers from Water Fund	\$ 3,315,200	\$ (1,626,900)	\$ 178,000	\$ 1,866,300	\$ 1,443,864

Section 4. The following amounts are appropriated for the project:

	Current Budget	Budget Closeout	Amendment	Revised Budget	Actual Closeout
Project Expenditures	\$ 3,315,200	\$ (1,626,900)	\$ 178,000	\$ 1,866,300	\$ 1,443,864

Section 5. Copies of this capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 25th day of June, 2025.

**Water Fund Transportation Equipment - Amendment #8**

AssetNumber	Dept	Year	Make	Model	Estimated Cost
5501	374	2008	Ford	F550	88,100
3308	620	2008	Ford	F750	202,200
3337	620	2011	Ford	F750	154,900
3341	620	2013	Ford	F750	157,400
3351	620	2015	International	7400	208,000
485	630	2009	Ford	F250	65,100
486	630	2009	Ford	F250	65,100
4115	630	2015	Ford	F250	65,100
3354	620	2016	International	DUMP TRUCK	217,000
3358	620	2016	Freightliner	VACTOR TRUCK	600,000
465	642	2007	Chevy	7500	171,000
3325	620	2011	Kenworth	T370	225,000
3331	620	2011	Ford	F750	173,000
3340	620	2012	Ford	F750	173,000
3345	620	2015	Ford	F750	173,000
3346	620	2015	Ford	F750	201,000
6442	620	2007	Hudson	TRAILER	51,000
8017	620	2015	Propatch	ASPHALT TRAILER	325,300
<b>Total from Amendment #7</b>					<b>\$ 3,315,200</b>

Closeout Projects and Increases/(Decreases) to existing:

5519	374	2009	International	7400	178,000
5501	374	2008	Ford	F550	(88,100)
3341	620	2013	Ford	F750	(157,400)
3337	620	2011	Ford	F750	(154,900)
3308	620	2008	Ford	F750	(202,200)
485	630	2009	Ford	F250	(65,100)
486	630	2009	Ford	F250	(65,100)
4115	630	2015	Ford	F250	(65,100)
3358	620	2016	Freightliner	VACTOR TRUCK	(600,000)
6442	620	2007	Hudson	TRAILER	(51,000)
5519	374	2009	International	7400	(178,000)
<b>Total Increase</b>					<b>\$ (1,448,900)</b>

Revised Project List

3351	620	2015	International	7400	208,000
3354	620	2016	International	DUMP TRUCK	217,000
465	642	2007	Chevy	7500	171,000
3325	620	2011	Kenworth	T370	225,000
3331	620	2011	Ford	F750	173,000
3340	620	2012	Ford	F750	173,000
3345	620	2015	Ford	F750	173,000
3346	620	2015	Ford	F750	201,000
8017	620	2015	Propatch	ASPHALT TRAILER	325,300
<b>Revised Total-Amendment #8</b>					<b>\$ 1,866,300</b>