

CAPITAL PROJECT ORDINANCE
 SUBSTATION REBUILD CAPITAL PROJECT FUND AMENDMENT
 AMENDMENT #14 - Effective July 1, 2025
 PWCORD2025-26

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the Substation Rebuild Capital Project Fund, adopted August 27, 2017 by PWC, for funding upgrades of several existing substations to increase capacity and utilize Intelligent Electronic Devices technology, as well as to build a new substation to service growing areas and reduce circuit loading on the existing

Section 2. The officers of this unit are hereby directed to proceed with the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Transfer from Electric Fund	\$ 17,137,000	\$ 8,558,000	\$ 25,695,000
Interest Income	420,000	400,000	820,000
	\$ 17,557,000	\$ 8,958,000	\$ 26,515,000

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	\$ 17,557,000	\$ 8,958,000	\$ 26,515,000

Section 5. Copies of this capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 25th day of June, 2025.

Substation Rebuild CPF Project Listing - Budget Amendment #14

CIP Reference #	Description	Total
FY 25 - EL32	Distribution Substation 66-12 kV Power Transformer	17,557,000
	Total from Amendment #13	\$ 17,557,000
	Increases/(Decreases) to existing projects:	
FY 26 - EL40	Distribution Substation 66-12 kV Power Transformer	8,958,000
	Total Increases/(Decreases)	\$ 8,958,000
	Revised Project List	
FY 26 - EL40	Distribution Substation 66-12 kV Power Transformer	26,515,000
	Revised Total -Amendment #14	\$ 26,515,000