

PUBLIC WORKS COMMISSION
MEETING OF WEDNESDAY, JUNE 10, 2026
8:30 AM

Present: Richard W. King, Chairman
Ronna Rowe Garrett, Vice Chairman
Donald L. Porter, Secretary
Christopher G. Davis, Treasurer

Others Present: Timothy L. Bryant, CEO/General Manager
Derrick Thompson, Mayor Pro Tem/Liaison
Jodi Phelps, Assistant City Manager
Kirk deViere, Cumberland County Commission Chairman/Liaison
Media

Absent: Faith Phillips, Assistant Cumberland County Manager
Chancer McLaughlin, Hope Mills Town Manager

I. REGULAR BUSINESS

Chairman Richard King called the meeting of June 10, 2026, to order at 8:30 a.m.

PLEDGE OF ALLEGIANCE

Commissioner King led the Commission in the Pledge of Allegiance.

APPROVAL OF THE AGENDA

Upon motion by Commissioner Donald Porter, seconded by Commissioner Ronna Rowe Garrett, the agenda was unanimously approved.

II. CONSENT ITEMS

Upon motion by Commissioner Christopher Davis, seconded by Commissioner Donald Porter, Consent Items were unanimously approved.

- A. Approve Minutes of meeting of May 27, 2026
- B. Adopt PWC Resolution – PWC2026.11 – Resolution Delegating Authority to the CEO/General Manager for Real Property Acquisitions and Related Transactions, and Ratifying Prior Actions
- C. Adopt PWC Resolution – PWC2026.12 – Resolution to Declare Personal Property as Surplus and Authorize Sale of Property by Sealed Bid

Fayetteville Public Works Commission (“PWC”) owns equipment that is identified in our inventory as non-stock “Frame 5 Turbine Casing, Part Number NP153514942391, totaling 1” (the “Equipment”). Staff has determined that PWC no longer has any use for the Equipment, that the Equipment should be sold at this time, and that the estimated value of the Equipment

is at least thirty thousand dollars (\$30,000.00). Staff, therefore, requests that the Commission declare this Equipment to be surplus and authorize the sale of the Equipment via sealed bid in accordance with G.S. 160A-268.

- D. Approve recommendation to reject all bids for the Annual Transmission Construction Contract and forward to City Council for approval.

Bid Date: April 22, 2026

<u>Conforming Bidders</u>	<u>Total Price</u>
River City Construction, LLC, Washington, NC	\$12,711,034.00
Carolina Power & Signalization, LLC, Fayetteville, NC	\$13,283,159.67
Lee Electrical Construction, LLC, Aberdeen, NC	\$14,291,787.74

BASIS OF REJECTION: Change in scope of requirements

COMMENTS: The bid notice was advertised through our usual channels on March 23, 2026, with a bid opening date of April 22, 2026. Bids were solicited from five (5) vendors, and four (4) bids were received.

The project scope requirements are no longer aligned with the solicitation as issued. Rejection of all bids received under the March 2026, solicitation is requested.

END OF CONSENT

III. FY2027 RECOMMENDED BUDGET SUMMARY

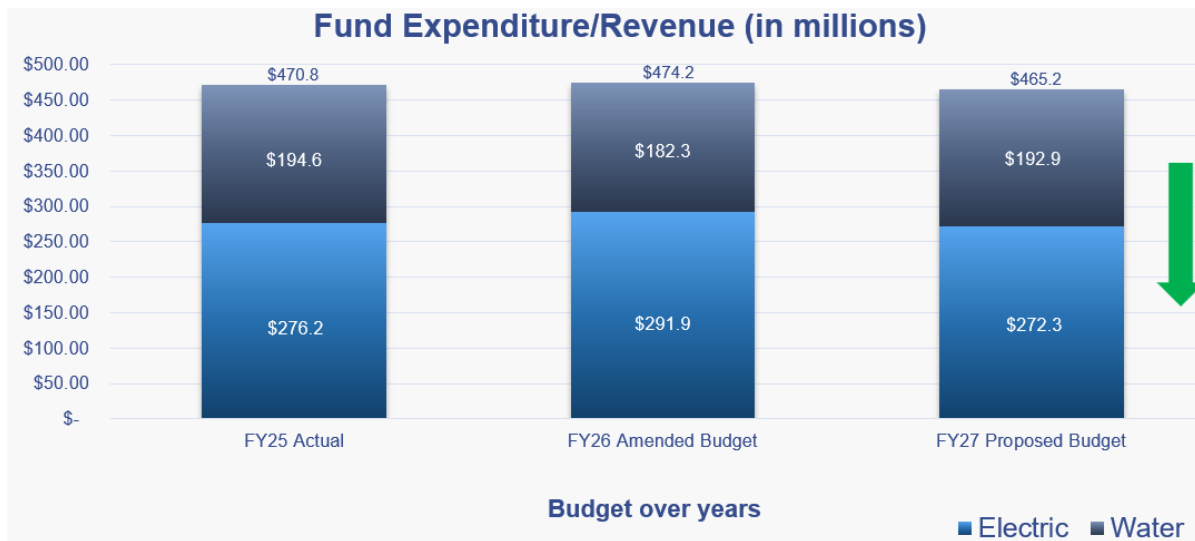
Presented by: Timothy L. Bryant, CEO/General Manager

Mr. Bryant provided a brief summary of the recommended FY2027 PWC Operating Budget and Capital Improvement Plan (CIP) as presented to the Commission on May 27, 2026.

Budget Summary

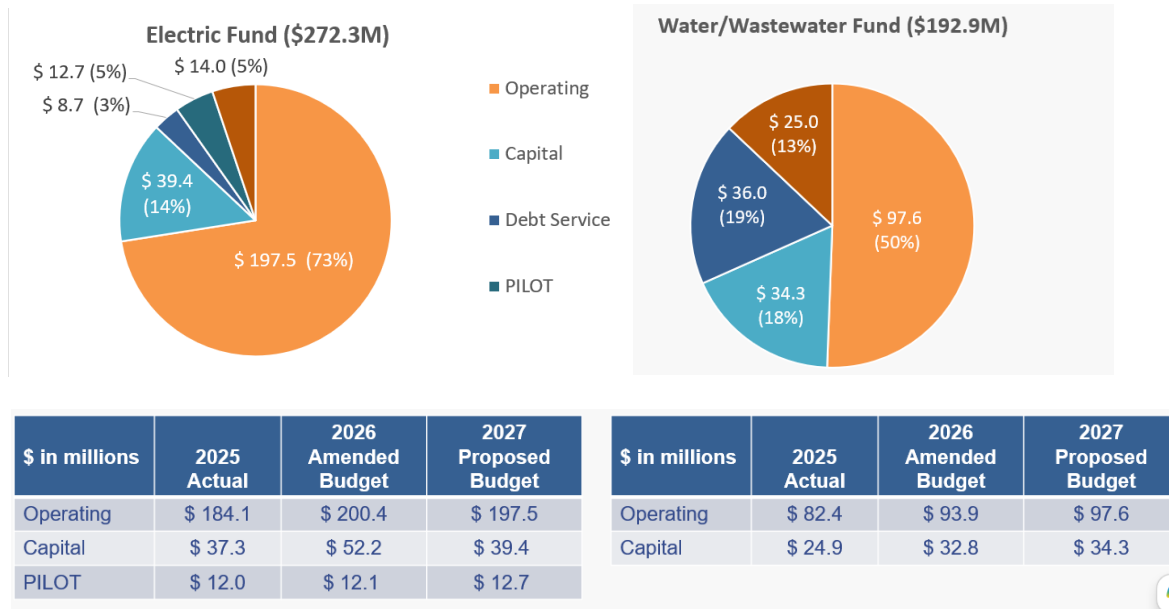
Electric & W/WW Funds Summary					
Description	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2026 Estimate	FY 2027 Recommended
Electric Utility Operating Fund	\$257,009,236	\$238,831,024	\$239,686,700	\$244,392,900	\$232,838,400
Electric Capital Outlay	\$30,848,779	\$37,329,608	\$52,183,200	\$33,795,800	\$39,437,000
Total Electric Fund	\$287,858,015	\$276,160,633	\$291,869,900	\$278,188,700	\$272,275,400
Water/Wastewater Utilities Operating Fund	\$150,319,042	\$169,643,743	\$149,484,200	\$159,260,300	\$158,663,300
Water/Wastewater Capital Outlay	\$17,688,346	\$24,926,822	\$32,786,200	\$28,971,200	\$34,252,000
Total Water/Wastewater Fund	\$168,007,388	\$194,570,565	\$182,270,400	\$188,231,500	\$192,915,300
Total Electric & W/WW Funds	\$455,865,403	\$470,731,197	\$474,140,300	\$466,420,200	\$465,190,700
Total Budget	\$455,865,403	\$470,731,197	\$474,140,300	\$466,420,200	\$465,190,700

3-Year Trend of Budget Summary

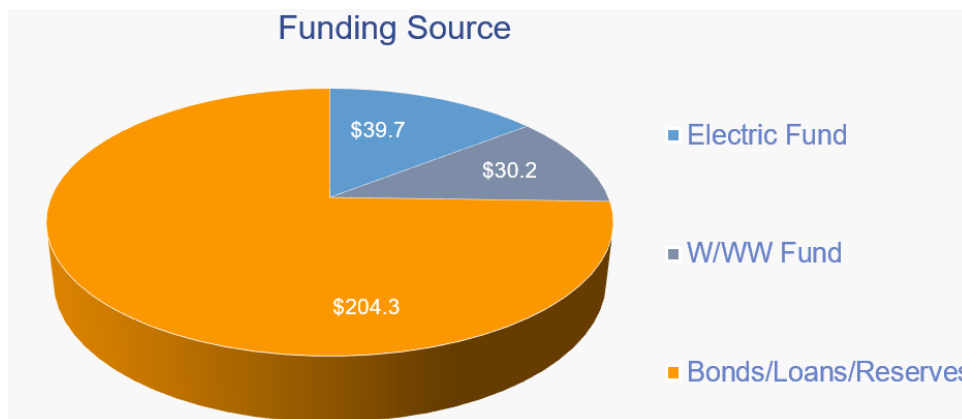


FY27 Proposed Budget reduction driven by overall expense decrease and W/WW revenue increase

FY2027 Budget Proposal (\$465.2M)



FY2027 Capital Budget Funding Source



Revenue bonds continue to be the primary source of funding for CIP projects.

Overview – Operating Budget

Division (\$ in millions)	FY24 Actual	FY25 Actual	FY26 Amended Budget	FY27 Proposed Budget	% Change
Management	\$5.3	\$5.5	\$5.7	\$5.4	(5.8%)
Communications	\$1.6	\$2.1	\$2.3	\$2.3	0.4%
Legal	\$8.2	\$9.0	\$10.4	\$10.3	(1.2%)
Customer Care	\$9.9	\$9.6	\$11.6	\$11.0	(5.3%)
Human Resources	\$2.3	\$2.2	\$2.9	\$3.0	3.5%
Information Technology	\$18.9	\$16.9	\$20.1	\$17.7	(12.2%)
Financial	\$6.1	\$6.4	\$6.5	\$6.7	3.3%
Water Resources	\$51.0	\$55.7	\$59.9	\$60.8	1.5%
Electric Non-Power Supply	\$34.9	\$37.6	\$44.7	\$44.8	0.2%
Total Divisions w/out Power Supply	\$138.1	\$145.1	\$164.3	\$162.1	(1.3%)
Electric Power Supply	\$150.3	\$119.4	\$119.3	\$115.8	(2.9%)
G&A	\$19.8	\$23.1	\$29.7	\$31.3	5.5%
Total PWC Operating Budget	\$308.2	\$287.6	\$313.2	\$309.2	(1.3%)

*Includes Operating Capital

FY2027 Budget Ordinance – Revenues and Expenses

FY 2027 Budget Ordinance (PWCORD2026-08)

BE IT ORDAINED BY THE FAYETTEVILLE PUBLIC WORKS COMMISSION OF THE CITY OF FAYETTEVILLE, NORTH CAROLINA:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2026, and ending June 30, 2027, to meet the appropriations listed in Section 2.

Schedule A: Electric Fund

Electric Revenues	\$ 235,840,800
Operating and Other Revenues	17,934,000
BWGP Purchased Capacity Payment	2,500,000
Customer Contributions	10,500,000
Budgetary Appropriations	5,500,600
Total Estimated Electric Fund Revenues	272,275,400

Schedule B: Water and Wastewater Fund

Water Revenues	\$ 75,687,700
Wastewater Revenues	85,625,200
Operating and Other Revenues	17,996,300
Customer Contributions	2,362,500
Intergovernmental Revenue - Assessments	1,625,000
Budgetary Appropriations	9,618,600
Total Estimated Water and Wastewater Fund Revenues	192,915,300

Grand Total **\$ 465,190,700**

Section 2. The following amounts are hereby appropriated for the operations of the Fayetteville Public Works Commission and its activities for the fiscal year beginning July 1, 2026, and ending June 30, 2027, according to the following schedules:

Schedule A: Electric Fund

Operating Expenditures	\$ 197,140,800
Debt Service	9,014,900
Capital	39,437,000
Payment in Lieu of Taxes - City	12,686,400
Budgetary Appropriations	13,996,300
Total Estimated Electric Fund Expenditures	272,275,400

Schedule B: Water and Wastewater Fund

Operating Expenditures	\$ 97,557,600
Debt Service	36,086,600
Capital	34,252,000
Budgetary Appropriations	25,019,100
Total Estimated Water and Wastewater Fund Expenditures	192,915,300

Grand Total **\$ 465,190,700**

BE IT ORDAINED BY THE FAYETTEVILLE PUBLIC WORKS COMMISSION OF THE CITY OF FAYETTEVILLE, NORTH CAROLINA, THAT PURSUANT TO SECTION 13.1 OF CHAPTER 159, OF THE GENERAL STATUTES OF NORTH CAROLINA, THE FOLLOWING FINANCIAL PLAN IS HEREBY ADOPTED:

Mr. Bryant stated the above budget ordinance is recommended for adoption by staff following the public hearing if it is the Commission's pleasure.

IV. PUBLIC HEARING ON THE PWC FY2027 OPERATING BUDGET AND CAPITAL IMPROVEMENT PLAN (CIP)

The Clerk to the Board, Venus Durant, informed the Commissioners there were no written comments. There was one speaker present, Mr. Whitaker Grannis. Mr. Grannis discussed local power generation.

Following the public hearing, Commissioner Ronna Rowe Garrett motioned to approve the FY2027 Operating Budget, and Capital Improvement Plan as recommended by our PWC Staff. Motion was seconded by Commissioner Donald Porter and unanimously approved.

V. DISCUSS PWC RESOLUTION # PWC2026.10 – RESOLUTION TO ADOPT TEN-YEAR CAPITAL IMPROVEMENT PROGRAM PLAN FOR FISCAL YEARS 2027 – 2036

Presented by: Rhonda Graham, Chief Financial Officer

Ms. Rhonda Graham explained the purpose of the above resolution, which is to adopt the 10-year Capital Improvement Plan for FY27 thru FY36 which was submitted to the Commission during the presentation of the CIP. She stated this does not commit funds for the ten years; it approves the plan itself. She stated though it is not required by the NC Division of Water Infrastructure, we receive additional points for an adopted 10-year CIP when we go out for or apply for state revolving loans. It is indicative of our long-range planning, and the state likes to see or wants to see that the plan has been approved by our board.

Commissioner Christopher Davis motioned to approve (adopt) PWC Resolution PWC2026.10 – Resolution to Adopt Ten-Year Capital Improvement Program Plan for Fiscal Years 2027 thru 2036. Motion was seconded by Commissioner Donald Porter and unanimously approved.

VI. FY2026 3RD QUARTER FINANCIAL UPDATE (JANUARY - MARCH 2026)

Presented by: Rhonda Graham, Chief Financial Officer

Ms. Graham provided the 3rd Quarter Financial Update to the Commission. Ms. Graham stated the following will be discussed.

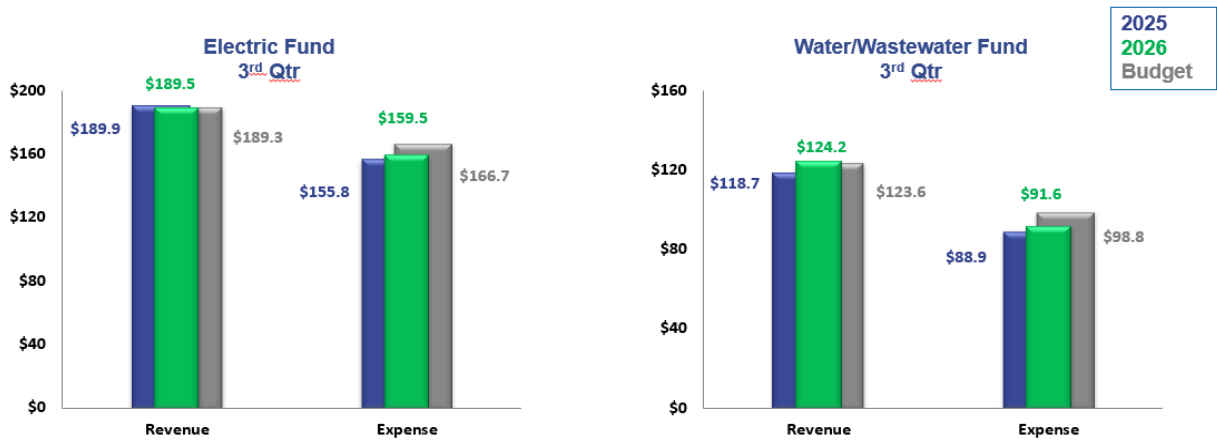
- FY26 Q3 Financial Performance (ended March 31, 2026)
- Financial Impacts
- Revenue & Expense Results
- Multi-Year Trends/Comparisons
- Capital & Debt Service
- Overall Financial Health
- Unrecoverable Receivables
- Q&A

FY2026 Q3 Summary

- Electric and W/WW revenue came in over budget while expenses were lower than budget

- Both funds reported a change in net position that exceeded budget
- General Fund capital spending totaled \$29.6M versus \$41.6M from prior year
- Cash on hand stood at 2185 days and represent a purposeful increase to support debt service needs and future large projects.

Total Revenue and Expense

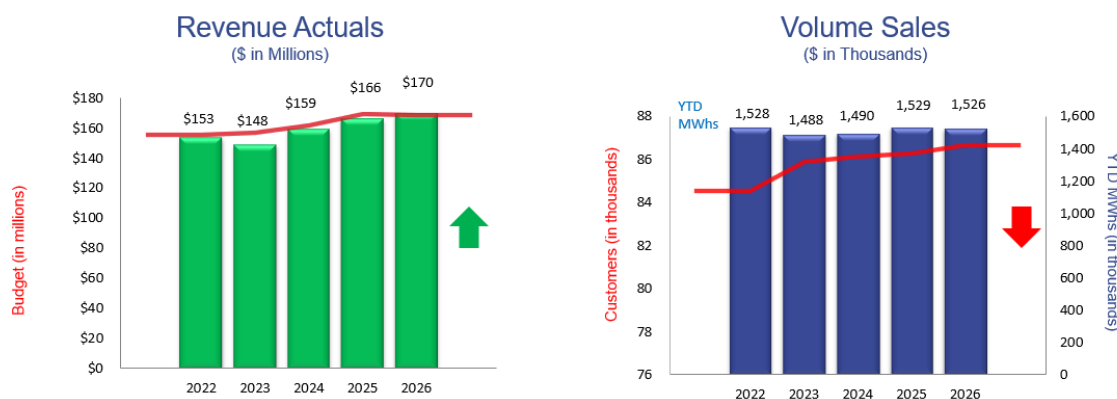


Revenue above budget in both funds while expenses are higher than prior year but lower than budget.

FY2026 Q3 Performance Against Budget (Major Areas, \$K)

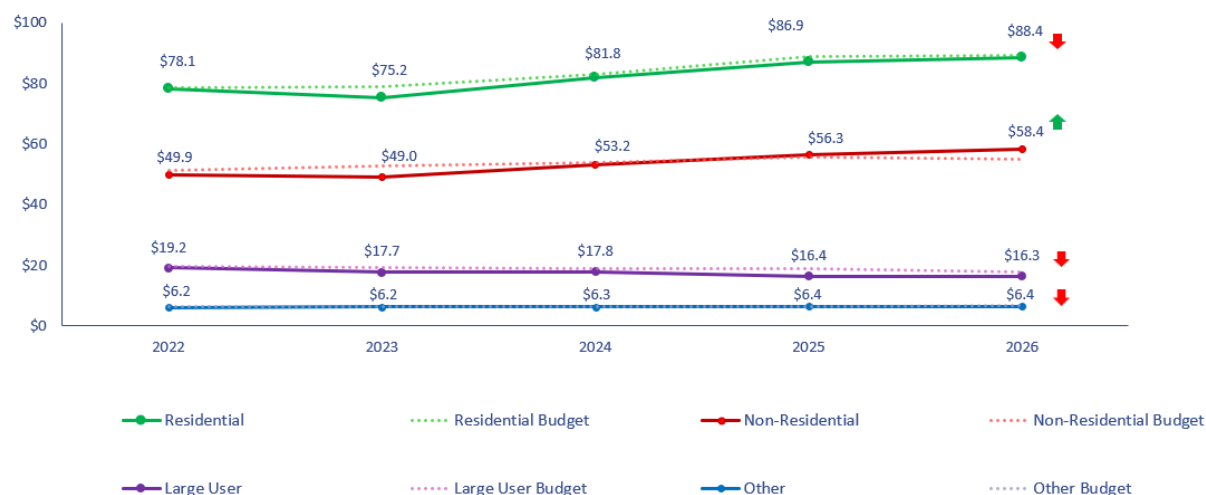
Electric Revenue	▲	0.0%	\$ 64
Electric Power Supply & Maintenance	▲	0.1%	\$ 77
Coal Ash	▼	0.2%	\$ 34
Electric G&A Expense	▼	19.4%	\$ 4,786
Electric Other Operating Expense	▼	5.5%	\$ 2,530
Electric Payment in Lieu of Taxes (PILOT)		0.0%	\$ -
Electric Change in Net Position	▲	53.8%	\$ 7,325
Water & Wastewater Revenue	▲	0.5%	\$ 596
Water/Wastewater G&A Expense	▼	17.6%	\$ 4,251
Water/Wastewater Other Operating Expense	▼	4.0%	\$ 2,976
Water/WW Aid, Grants, SDF, PFAS	▲	177.4%	\$ 5,821
Water Change in Net Position	▲	48.5%	\$ 13,643
Days Cash Reserve	▲	215	
Net Bad Debt		<1.0%	

FY2026 Q3 Electric Sales Trends



Electric Revenue up 2.1% and Sales down .2%, respectively due to rate adjustment.

FY2026 Q3 Revenue by Customer Class (Electric, \$M)



Energy kWh sales increased year over year with Non-residential class higher than budgeted.

Electric Q3 Multi-Year Comparison

	2022	2023	2024	2025	2026
Electric Sales Revenue	\$ 153,438	\$ 148,201	\$ 158,989	\$ 166,067	\$ 169,518
Percent Change		-3.4%	7.3%	4.5%	2.1%
Other Revenue	\$ 23,828	\$ 22,910	\$ 32,117	\$ 23,807	\$ 19,929
Percent Change		-3.9%	40.2%	-25.9%	-16.3%
Power Supply & Maintenance	\$ 106,595	\$ 109,543	\$ 107,939	\$ 92,938	\$ 94,215
Percent Change		2.8%	-1.5%	-13.9%	1.4%
Coal Ash	\$ 5,319	\$ 5,704	\$ 5,159	\$ 3,285	\$ 2,182
Percent Change		7.2%	-9.6%	-36.3%	-33.6%
G&A Expense	\$ 16,061	\$ 16,819	\$ 17,683	\$ 18,915	\$ 19,904
Percent Change		4.7%	5.1%	7.0%	5.2%
Other Operating Expenses	\$ 33,056	\$ 34,137	\$ 37,624	\$ 40,659	\$ 43,164
Percent Change		3.3%	10.2%	8.1%	6.2%

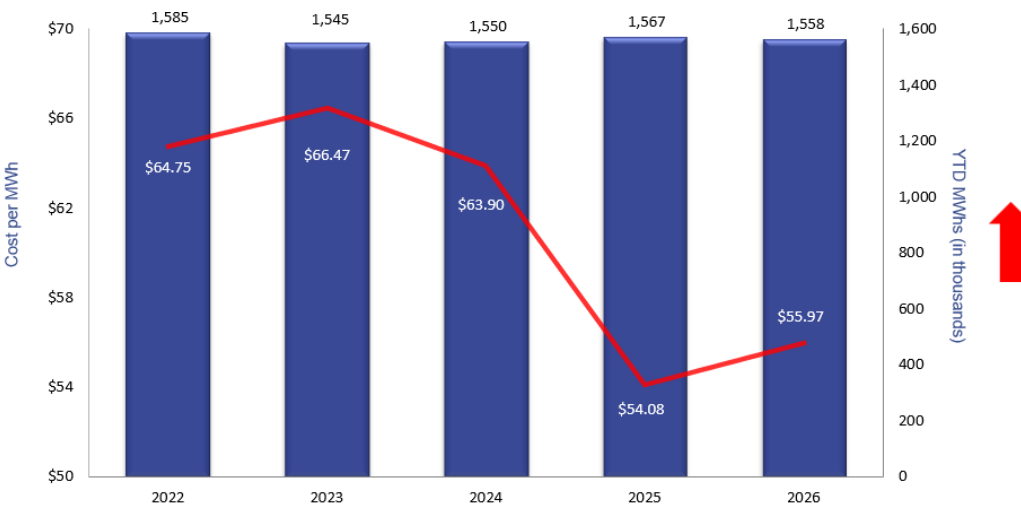
Slightly lower revenue year over year while power supply and expenses higher than prior year

Electric Q3 Year Over Year Comparison

(\$ in Thousands) (Percent of Revenues)	Year to Date				
	Budget		Actual	Last Year	
Total Sales Revenue	\$ 168,658	1%	\$ 169,518	\$ 166,067	2%
Total Other Revenue	20,724	-4%	19,929	23,807	-16%
Power Supply and Maintenance	(94,138)	0%	(94,215)	(92,938)	1%
Coal Ash	(2,216)	-2%	(2,182)	(3,285)	-34%
Available Operating Revenues	\$ 93,028	0%	\$ 93,050	\$ 93,651	-1%
Other Operating Expenses	(70,383)	-10%	(63,068)	(59,574)	6%
Operating Results	\$ 22,645	32%	\$ 29,982	\$ 34,077	-12%
Aid to Construction & Grants	15	-87%	2	23	-91%
Intergovernmental Transfer	-	0%	-	-	0%
City PILOT/Econ Dev	(9,049)	0%	(9,048)	(8,977)	1%
Change in Net Position	\$ 13,611	54%	\$ 20,936	\$ 25,123	-17%

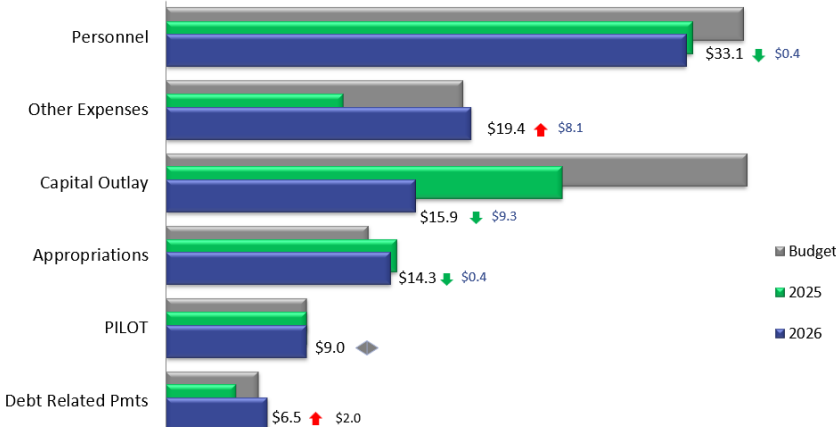
Lower operating expense positively affected change in net position compared to budget.

Multi-Year Q3 Purchased Power Trends



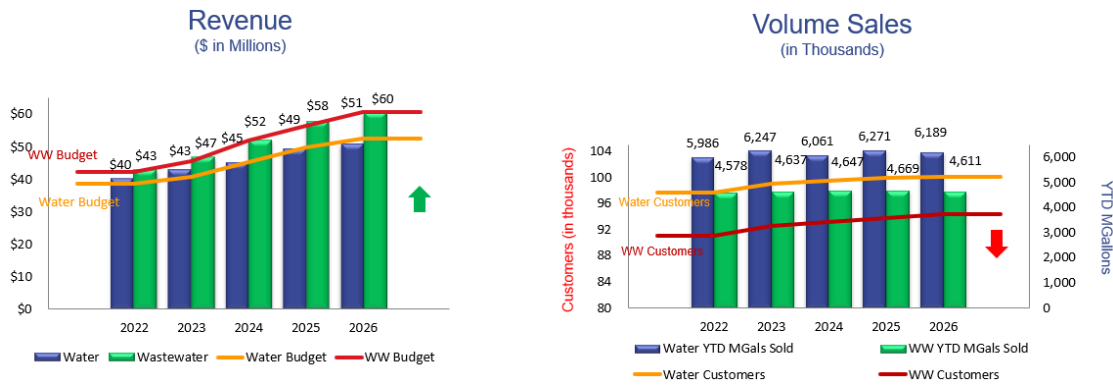
Power supply contract amendment (BWGP Demand Credit) in FY25 significantly reduced cost. Cost per MWh increased in Q3 driven by DEP energy, capacity, and transmission costs.

FY2026 Q3 Electric Fund Expenditures



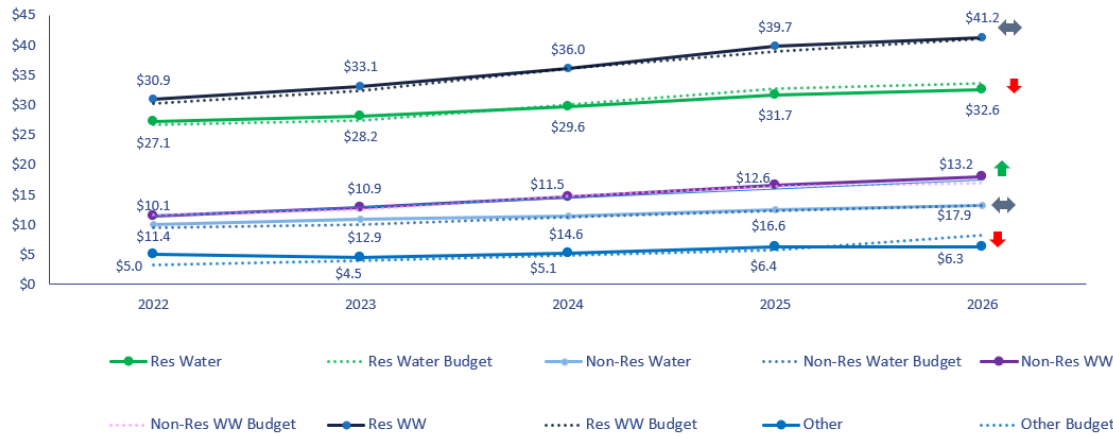
While less than planned, Personnel Services remains the largest expenditure

FY2026 Q3 Water/Wastewater Sales



Water and Wastewater revenue up 3.0% and 4.8% respectively with Water and Wastewater volume sales down 1.3% and 1.2%.

FY2026 Q3 Revenue by Customer Class (Water/Wastewater, \$M)



Water/Wastewater Q3 Multi-Year Comparison (\$K)

	2022	2023	2024	2025	2026
Water Sales Revenue	\$ 40,108	\$ 42,586	\$ 44,892	\$ 49,064	\$ 50,759
Percent Change		6.2%	5.4%	9.3%	3.5%
Wastewater Sales Revenue	\$ 42,706	\$ 46,656	\$ 51,630	\$ 57,293	\$ 60,070
Percent Change		9.2%	10.7%	11.0%	4.8%
Other Revenue	\$ 6,515	\$ 7,217	\$ 10,437	\$ 12,320	\$ 13,374
Percent Change		10.8%	44.6%	18.0%	8.6%
G&A Expense	\$ 15,654	\$ 16,359	\$ 17,597	\$ 18,806	\$ 19,913
Percent Change		4.5%	7.6%	6.9%	5.9%
Other Operating Expense	\$ 58,277	\$ 64,290	\$ 68,527	\$ 70,057	\$ 71,637
Percent Change		10.3%	6.6%	2.2%	2.3%
Aid, Grants, SDF, PFAS	\$ 5,553	\$ 13,457	\$ 10,080	\$ 8,309	\$ 9,102
Percent Change		142.3%	-25.1%	-17.6%	9.5%

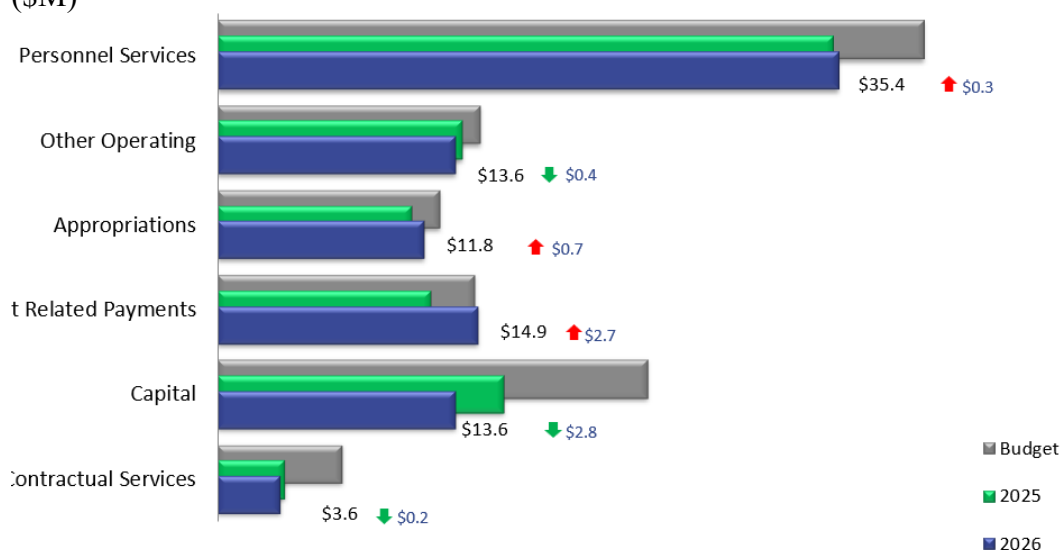
Higher revenue was partially offset by slightly higher expenses from prior year.

Water/Wastewater Q3 Year Over Year Comparison

(\$ in Thousands) (Percent of Revenues)	Year to Date				
	Budget		Actual	Last Year	
Total Sales Revenue	\$ 112,562	-2%	\$ 110,829	\$106,357	4%
Total Other Revenue	11,045	21%	13,374	12,320	9%
Total Operating Expenses	98,776	-7%	91,550	88,863	3%
Operating Results	\$ 24,831	32%	\$ 32,653	\$ 29,814	9%
Assessments, Aid, Grants, SDF	3,274	100%	6,549	8,309	-21%
PFAS Settlement	7	36371%	2,553	0	0%
Change in Net Position	\$ 28,112	49%	\$ 41,755	\$ 38,123	10%

Net position improved as a result of rate adjustment, lower operating expenses, PFAS settlement and customer contribution.

FY2026 Q3 Water/Wastewater Fund Expenditures (\$M)



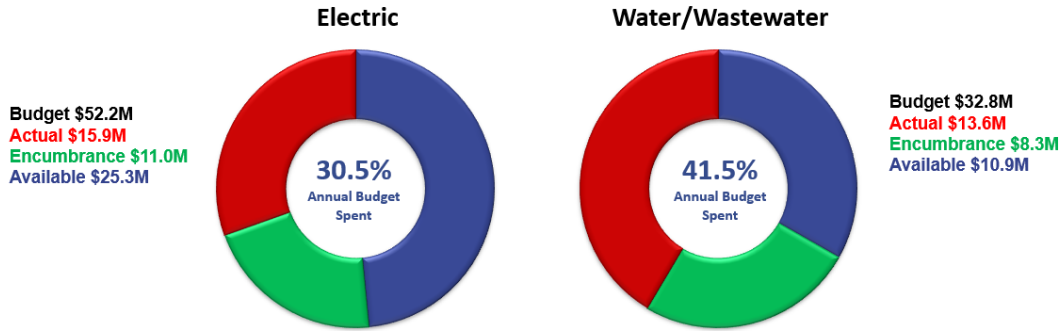
While less than planned, Personnel Services remains the largest expenditure

Capital Expenditures and Debt Service

(\$ in Thousands) 3rd Quarter FY 2026	Year to Date		
	Budget	Actual	Last Year
Electric Systems Division	\$ 33,499	\$ 13,554	\$ 22,284
Water Resources Division	20,350	10,755	13,274
Legal Division	730	415	220
Customer Division	1,744	1,356	1,049
Financial Division	3,638	2,409	3,207
Information Technology Division	1,649	1,075	1,532
Total Capital Expenditures	\$ 61,610	\$ 29,564	\$ 41,566
Electric Debt Service:			
Principal Payments	\$ 2,487	\$ 2,487	\$ 1,254
Interest and Other Finance Costs	3,400	4,047	3,223
Water Debt Service:			
Principal Payments	13,618	13,618	11,376
Interest and Other Finance Costs	11,166	11,898	10,604
Total Debt Service	\$ 30,671	\$ 32,050	\$ 26,458

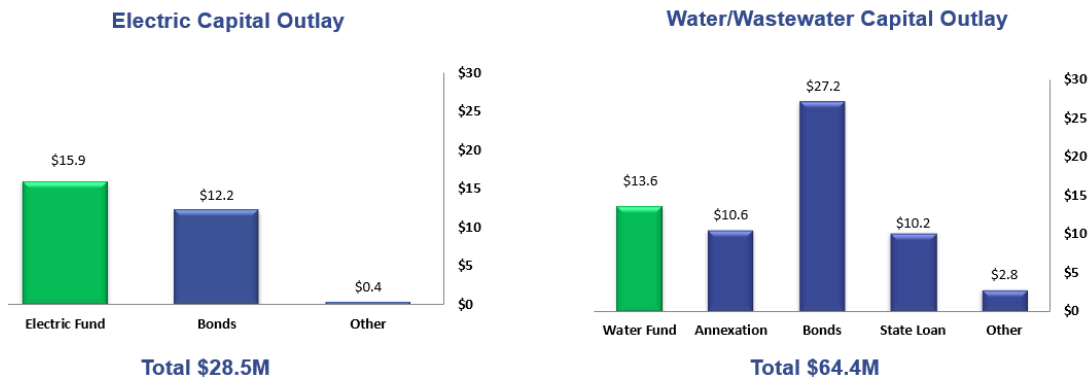
Project timing drives capital variance.

FY2026 Q3 General Fund Capital Expenditures



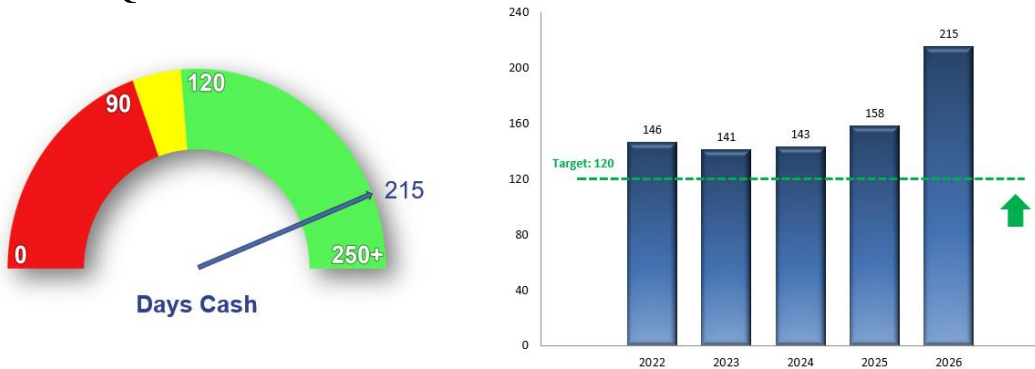
57.4% of total General Fund capital spent or encumbered through the end of the 3rd quarter.

FY2026 Q3 Total Capital (General Fund & CIP) (\$M)



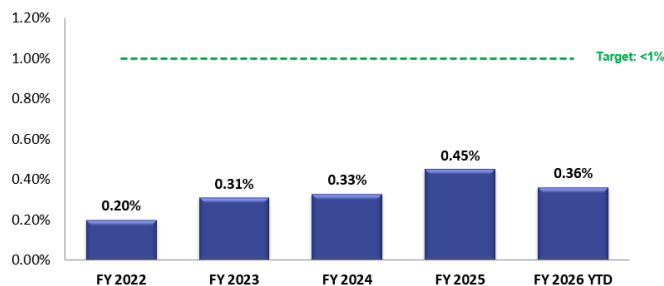
In addition to General Fund capital spend (\$29.5M, an additional \$63.4M spent in other funds.

FY2026 Q3 Financial Health



Current cash levels allow PWC to maintain current and future bond ratings, cover upcoming debt service and fund future projects

FY2026 Q3 Unrecoverable Accounts Receivable



↓ Slight decrease in Bad Debt driven by increased assistance contributions

FY2026 Q3 Summary

- Electric and Water/Wastewater revenue came in over budget while expenses were lower than budget
- Both funds reported a change in net position that exceeded budget
- General Fund capital spending totaled \$29.6M versus \$41.6M from prior year
- Cash on hand stood at 215 days, and represent purposeful increase to support debt service needs and future large projects

Commissioner Garrett requested data from our Collections Presentation regarding the status of a customer. She also requested reports regarding vacancies over the last year.

Commissioner King discussed debt and asked how PWC is addressing it. He also asked how many employees we currently have.

Mr. Bryant responded we definitely have a plan related to PWC staff. We have just embarked upon an overall organizational architectural review. We are looking at every single position within PWC starting with ourselves to ensure that we have roles, responsibilities, job descriptions, all of that defined and we are really looking harder at our structure to allow us to literally be fit for the future development operations of PWC. He shared we recognize that the 660 positions that we currently have are based on the structure that we have had for a very long time, hence the review of our overall organization. And as we move through this organization's architectural review process, we will further define the required roles responsibilities and positions to allow us to be fit for the future to address ongoing industry challenges as well

Regarding debt he stated we have a plan that reflects the 215 days of cash on hand to deal with the debt so we are not having to expose customers to double digit rate increases to address the upcoming debt load that we will see on our water/wastewater side of our business relative to the projects and other large capital expenditures. So, we have a plan to soften that with the cash flows as well as some of the rate increases that we have taken previously to minimize the exposure to customers and give us a clean glide path to deal with the upcoming debt. He also discussed the Large General Service Tariff that requires large commercial industrial customers to pay their fair share of any infrastructure improvements that we have to bring forward to bring that customer power. The Commission approved this tariff several years ago.

VII. GENERAL MANAGER REPORT

Safety

PWC team members and community safety continues to be a top focus area. As the summer days get longer and hotter, all team members are encouraged to remain hydrated, take frequent breaks to prevent heat injuries.

This summer's severe weather pose significant risks in executing day-to-day activities. Factoring in weather conditions is a must to ensure safer work activities and upholding our commitment to look after one another.

People

People continue to be our greatest asset, as we previously communicated. PWC is hosting 17 interns from ten colleges and universities from across the state of North Carolina. PWC is further developing its talent pipeline and community impacts by hosting ten IKON high school students from six Cumberland County schools, participating in our six-week job experience internship. These programs are intentional investments in developing local talent and growing future workforce of Fayetteville and Cumberland County.

Community Engagement

PWC continues to contribute to our community, and those contributions are being recognized locally as well as across the state and as far as Washington DC. PWC recently received a certificate of congressional recognition from North Carolina 7th Congressional District Congressman David Rouzer, recognizing PWC for 21 years of hosting the annual public works art exhibition.

Running the Business

Again, we appreciate the commission support of our FY 2027 budget as well as the ten-year Capital Improvement Plan. This support helps staff in closing the gap on aging infrastructure while at the same time advancing innovations to increase reliability, productivity, and overall cost effectiveness as we seek to demonstrate even greater cost reductions and efficiency enhancements over the next year and beyond. PWC staff continues to engage Fayetteville, Cumberland County, and surrounding partners and stakeholders to communicate PWC's value proposition of local public power and local regulated water wastewater capabilities. Doing so allows us to address electric and water and wastewater industry challenges along with seizing opportunities to enhance growth throughout this region.

VIII. COMMISSIONER/LIAISON COMMENTS

County Chairman/Liaison Kirk deViere

Commissioner deViere stated the County is in the middle of their budget process. They will have a series of meetings, to include three this week regarding their budget. The County expects to have No tax increase this year.

Mayor Pro Tem Derrick Thompson

Council Member Thompson apologized for being absent for the last two Commission meetings, however he had other commitments.

He stated he remembers what the phrase was on the first meeting of this year. It was the locomotive train; everybody get on board. He stated he is impressed by the future outlook of PWC, as you stated your 5- and 10-year plan, and how you plan to build infrastructure in the unincorporated areas. He is excited in how PWC has updated our plan on Annexation V and moved it up.

He emphasized several areas PWC discussed during the presentations and stated the City has plans to assist with volume sales. He also stated he desires PWC to be self sufficient when it comes to purchased power. He was also elated to that Mr. Bryant explained how commercial investment does not affect residential investment.

The City is also in their budget season and hope to have it completed by the 22nd of June with NO tax increase in rates. He also mentioned that June is Gun Violence Awareness Month.

Commissioner Donald Porter

Commissioner Porter thanked our public hearing speaker this morning. He stated we take all comments seriously. He also thanked the staff, Ms. Graham, and Mr. Bryant for the work they do.

Commissioner Christopher Davis

Commissioner Davis thanked the staff for their good work.

Commissioner Ronna Rowe Garrett

Commissioner Garrett thanked Mr. Bryant for his leadership. She appreciates him always rising to the expectation and having, rigor, transparency, and intent. It is important to her in any partnership, and certainly in a leader that impacts the community. Mr. Bryant thanked Commissioner Garrett and stated he can only be as good as the staff who is around him and he appreciates what they do every day and he cannot be here without the mutual partnership of the staff and the commission.

Commissioner Richard King

Commissioner King stated great job on the budget. He would like to see PWC get rid of the debt the best we can and be self-sufficient.

IX. REPORTS AND INFORMATION

X.

The Commission acknowledges receipt of the following reports and information.

- A. Purchase Orders – May 2026
- B. Personnel Report - May 2026
- C. Payment by Payment Type – May 2026
- D. LGRS Letter – May 2026
- E. Career Opportunities
- F. Approved N.C. Department of Transportation Encroachment Agreement(s):
 - Encr. # 19974 – Installation of 80 LF of 20-in DIP and 10 LF of 16-in and assoc. valves and appurtenances at Ramsey St and Tokay Dr.
- G. Actions by City Council during the meeting of May 26, 2026, related to PWC:
 - Approved - Bid Recommendation - Coating Repairs to the 1 MG Clinton Road Elevated Water Storage Tank
 - Approved - Bid Recommendation - Materials Contract for Construction Ops and Storms
 - Approved - Sole Source Recommendation - Distribution Transformer Purchase
 - Approved - Purchase award recommendation for purchase of Water Treatment and Water Reclamation Chemicals Annual Contract Year 2026

XI. CLOSED SESSION PURSUANT TO NORTH CAROLINA GENERAL STATUTES 143-318.11(A)(6) FOR PERSONNEL MATTERS

Commissioner Christopher Davis motioned to enter Closed Session pursuant to NCGS 143-318.11(A)(6) for Personnel Matters. Motion was seconded by Commissioner Ronna Rowe Garrett and unanimously approved at 9:18 a.m.

There being no further discussion, upon motion by Commissioner Ronna Rowe Garret, seconded by Commissioner Donald Porter, and unanimously approved, the Commission returned to open session at 9:59 a.m.

XII. ADJOURN

There being no further discussion, upon motion by Commissioner Ronna Rowe Garrett, seconded by Commissioner Donald Porter, and unanimously approved, the meeting adjourned at approximately 9:59 a.m.