

CAPITAL PROJECT ORDINANCE AMENDMENT
WATER TRANSPORTATION EQUIPMENT CAPITAL PROJECT FUND AMENDMENT #10
PWCORD2026-19

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the Water Transportation Equipment Capital Project Fund adopted June 8, 2022 by PWC, as amended, is for funding transportation equipment which require long lead time purchases.

Section 2. The officers of this unit are hereby directed to continue with the project within the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Budget Closeout	Revised Budget	Actual Closeout
Transfers from Water Fund	\$ 3,107,300	\$ (715,300)	\$ 2,392,000	\$ 715,300

Section 4. The following amounts are appropriated for the project:

	Current Budget	Budget Closeout	Revised Budget	Actual Closeout
Project Expenditures	\$ 3,107,300	\$ (715,300)	\$ 2,392,000	\$ 715,300

Section 5. Copies of the capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 24th day of June, 2026.

Water Fund Transportation Equipment - Amendment #10

AssetNumber	Dept	Year	Make	Model	Estimated Cost
3351	620	2015	International	7400	208,000
3354	620	2016	International	Dump Truck	217,000
465	642	2007	Chevy	7500	171,000
3325	620	2011	Kenworth	T370	225,000
3331	620	2011	Ford	F750	173,000
3340	620	2012	Ford	F750	173,000
3345	620	2015	Ford	F750	173,000
3346	620	2015	Ford	F750	201,000
8017	620	2015	Propatch	Asphalt Trailer	325,300
3353	620	2016	International	7400	203,000
3355	620	2016	International	7400	203,000
3342	620	2013	Ford	F750	239,000
3349	620	2015	Ford	F550	250,000
2309	620	2012	International	4400	173,000
3366	620	2018	Freightliner	M2-106	173,000

Total from Amendment #9	\$ 3,107,300
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Closeout Projects and Increases/(Decreases) to existing:

3354	620	2016	International	Dump Truck	(217,000)
3345	620	2015	Ford	F750	(173,000)
8017	620	2015	Propatch	Asphalt Trailer	(325,300)

Total Increase	\$ (715,300)
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Revised Project List

3351	620	2015	International	7400	208,000
465	642	2007	Chevy	7500	171,000
3325	620	2011	Kenworth	T370	225,000
3331	620	2011	Ford	F750	173,000
3340	620	2012	Ford	F750	173,000
3346	620	2015	Ford	F750	201,000
3353	620	2016	International	7400	203,000
3355	620	2016	International	7400	203,000
3342	620	2013	Ford	F750	239,000
3349	620	2015	Ford	F550	250,000
2309	620	2012	International	4400	173,000
3366	620	2018	Freightliner	M2-106	173,000

Revised Total-Amendment #10	\$ 2,392,000
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