

**RESOLUTION OF THE FAYETTEVILLE PUBLIC WORKS COMMISSION TO
ADOPT THE TEN-YEAR CAPITAL IMPROVEMENT PROGRAM PLAN FOR
FISCAL YEARS 2027-2036**

WHEREAS, the Fayetteville Public Works Commission (hereinafter, the “Commission”) continues to adhere to a high standard of professional financial management to ensure adequate public infrastructure, economic development and services for its citizens; and

WHEREAS, the Commission has need for an adopted ten-year Capital Improvement Program (CIP) plan for water/wastewater projects in the attached Exhibit A; and

WHEREAS, the Commission recognizes the Capital Improvement Program plan to be an important management tool that coordinates community infrastructure needs with the financial capacity of PWC; and

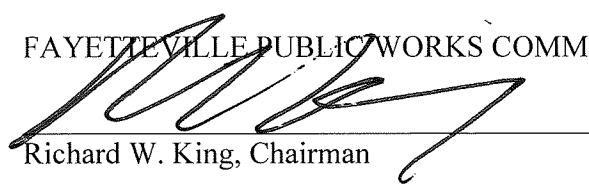
WHEREAS, the Commission prepared a ten-year Capital Improvement Program plan which balances projected revenues and expenditures based on a financial forecast and assumptions with regard to PWC’s long-range financial capacity and includes cost estimates for projects scheduled for at least the first five years; and

WHEREAS, the Commission will update the ten-year Capital Improvement Program plan annually as part of PWC’s regular budget process.

NOW THEREFORE BE IT RESOLVED BY THE COMMISSION THAT the ten-year Capital Improvement Program plan for Fiscal Years 2027-2036 is hereby adopted as the Commission’s long-range Capital Improvement Program plan.

Adopted this 10th day of June, 2026.

FAYETTEVILLE PUBLIC WORKS COMMISSION


Richard W. King, Chairman

ATTEST:


Donald L. Porter, Secretary

Water Resources CIP Planning Summary - Ten Years - June 10, 2026 - Exhibit A

REF #	PROJECT #	PROJECT NAME	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36
(Dollars in thousands)												
WATER RESOURCES												
WS 1	CPR1000084	Land and Land Rights - Water	95	95	95	95	95	95	95	95	95	95
WS 2	CPR1000085	New Water Service Laterals and Water Main Extensions	744	766	789	812	837	863	889	915	942	969
WS 3	CPR1000086	Water Lateral Renewals (PWC Forces)	926	973	1,022	1,074	1,128	1,185	1,245	1,307	1,372	1,440
WS 4	CPR1000087	New Hydrant and Valve Installation	333	366	403	443	487	535	589	648	713	785
WS 5	CPR1000088	Water Distribution System Rehabilitation	6,670	7,050	7,000	7,000	7,000	6,161	6,161	6,161	6,161	6,161
WS 6	CPR1000095	Phase V Annexation - Water Main Extension	2,180	3,441	2,311	3,398	3,401	1,945	2,825	2,083	2,530	2,544
WS 7	CPR1000100	Replace Existing Water Mains not Encased Under Railro	0	0	1,100	1,100	1,100	0	0	0	0	0
WS 8	CPR1000289	Chicken Foot Road 16" Water Main Interconnect	175	2,620	0	0	0	0	0	0	0	0
WS 9	CPR1000407	West Fayetteville Pressure Zone Improvements	1,568	718	7,130	9,430	5,200	0	0	0	0	0
WS 10	CPR1000405	Cliffdale Road Transmission Water Main Improvements	2,390	2,115	0	0	0	0	0	0	0	0
WS 11	CPR1000494	Yadkin Road Water Main Replacement	0	270	575	425	2,220	2,220	0	0	0	0
WS 12	CPR1000429	US HWY 401 North - Elevated Water Tank (Contract 3)	0	0	0	4,920	4,915	0	0	0	0	0
WS 13	CPR1000406	High Pressure Zone Transmission Water Main Improver	1,655	7,905	2,245	0	0	0	0	0	0	0
WS 14	CPR1000514	Water Improvements to serve the 401 N. Industrial Sit	1,588	1,588	0	0	0	0	0	0	0	0
WS 15	CPR1000532	GAC Facility for the Glenville Lake WTP	10,679	31,395	22,347	0	0	0	0	0	0	0
WS 16	CPR1000593	Glenville WTP Raw Water Pump #1	365	0	0	0	0	0	0	0	0	0
WS 17	CPR1000531	GAC Facility for the PO Hoffer WTP	14,154	41,619	29,619	0	0	0	0	0	0	0
WS 18	CPR1000231	PO Hoffer WTP Capacity Expansion, Phase 2	0	0	0	60	11,495	47,150	17,945	0	0	0
WS 19	CPR1000232	PO Hoffer WTP Capacity Expansion, Phase 3 - Residual:	215	12,107	18,012	12,410	0	0	0	0	0	0
WS 20	CPR1000456	Replace Standby Power Generator at the PO Hoffer WTI	4,335	4,390	0	0	0	0	0	0	0	0
WS 21	CPR1000096	Utility Improvements for City of Fayetteville Storm Drai	5,056	4,437	1,243	976	732	465	465	465	465	465
WS 22	CPR1000105	Utility Improvements for the Town of Hope Mills Storm	20	20	20	20	20	20	20	20	20	20
WS 23	CPR1000104	Utility Improvements for NCDOT Resurfacing and Storm	10	10	10	10	10	10	10	10	10	10
WS 24	CPR1000437	NC 59 Water Main Extension from Church St. to Parktoi	0	0	0	0	125	190	500	2,370	1,690	0
WS 25	CPR1000512	Replacement of Water Mains in proximity to Dams	0	0	0	0	0	60	170	370	500	2,270
WS 26	CPR1000552	Extend 16-inch water main from Claude Lee Rd to east	255	0	0	0	0	0	0	0	0	0
WS 27	CPR1000553	Lead/Copper Rule Revision: Replacement of Water Ser	0	6,050	6,050	6,050	6,050	6,050	6,050	6,050	6,050	6,050
WS 28	CPR1000554	Gray's Creek Water Main Extension	870	0	0	0	0	0	0	0	0	0
WS 29	CPR1000507	Ramsey Street Water Transmission Main Improvement:	11,068	10,272	0	0	0	0	0	0	0	0
WS 30	CPR1000562	Ramsey Street Water Transmission Main Improvement:	530	360	190	190	0	0	0	0	0	0
WS 31	CPR1000508	NCDOT U-6001 NC 59 Widening, Parkton Road to US 3i	0	0	90	315	315	70	70	55	4,040	0
WS 32	CPR1000267	NCDOT U-4405 Raeford Rd Median Improv Hampton Oa	210	280	14,855	100	100	6,846	0	0	0	0
WS 33	CPR1000372	NCDOT U-6073 Fisher Rd. from Strickland Bridge Rd. to	20	20	35	35	235	135	45	50	35	35
WS 34	CPR1000306	NCDOT U-4900 Murchison Road Widening - Water	835	275	250	238	13,920	0	0	0	0	0
WS 35	CPR1000478	NCDOT U-5798(B) - Gillis Hill Road Widening - Water O	120	3,165	0	0	0	0	0	0	0	0
WS 36	CPR1000309	NCDOT U-3422(A) Camden Rd Widening - Water	80	50	4,520	0	0	0	0	0	0	0
WS 37	CPR1000574	NCDOT U-3422(B) Camden Rd Widening - Water	105	75	65	14,865	0	0	0	0	0	0
WS 38	CPR1000399	NCDOT U-4709 Rockfish Road, Golfview Drive to NC 59	40	4,323	0	0	0	0	0	0	0	0
WS 39	CPR1000293	NCDOT U-4403(B) Ramsey Street Widening - Water	0	0	0	0	0	0	0	0	85	135
WS 40	CPR1000485	NCDOT U-4403(C) Ramsey Street Widening - Water	0	720	820	520	60	17,060	0	0	0	0

Water Resources CIP Planning Summary - Ten Years - June 10, 2026 - Exhibit A

REF #	PROJECT #	PROJECT NAME	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36
(Dollars in thousands)												
WS 41	CPR1000294	NCDOT U-4404 Cliffdale Road Widening - Water	0	0	0	210	310	410	460	115	6,025	0
WS 42	CPR1000124	Land and Land Rights - Sewer	5	5	5	5	5	5	5	5	5	5
WS 43	CPR1000125	New Sewer Service Laterals and Sewer Main Extension:	612	642	674	709	745	781	820	861	904	949
WS 44	CPR1000126	Sewer Lateral Renewals (PWC Forces)	849	870	892	914	937	960	984	1,009	1,034	1,060
WS 45	CPR1000127	Sanitary Sewer Manhole Rehabilitation	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530
WS 46	CPR1000128	Sanitary Sewer Main Rehabilitation	5,764	5,764	5,764	5,764	5,764	5,764	5,764	5,764	5,764	5,764
WS 47	CPR1000390	Lift Station Rehabilitation	607	607	607	607	607	607	607	607	607	607
WS 48	CPR1000442	Lift Station Electrical Upgrades	200	515	1,510	3,960	2,840	1,820	0	0	0	0
WS 49	CPR1000311	Longview Lift Station and Force Main Upgrade	3,340	0	0	0	0	0	0	0	0	0
WS 50	CPR1000498	Replace Lift Station #72 - Cypress Lakes #1	5,065	10,195	0	0	0	0	0	0	0	0
WS 51	CPR1000506	North Fayetteville Lift Station Upgrades - Phase 3	1,260	1,380	630	10,795	14,395	1,235	0	0	0	0
WS 52	CPR1000426	North Fayetteville Lift Station Upgrades - Phase 4	0	0	141	7,097	0	0	0	0	0	0
WS 53	CPR1000551	Lift Station 84 Elimination Outfall	610	2,220	2,880	0	0	0	0	0	0	0
WS 54	CPR1000130	Phase V Annexation	24,074	27,933	20,621	20,100	17,154	29,267	27,299	22,035	28,091	14,317
WS 55	CPR1000527	Rehabilitation of the North Fayetteville 20-Inch Force M	0	0	150	390	1,560	0	0	0	0	0
WS 56	CPR1000548	16-inch Aerial Crossing Repair at Methodist University	175	0	0	0	0	0	0	0	0	0
WS 57	CPR1000510	East Cole Street Sewer Aerial Crossing Replacement	0	0	0	45	95	65	1,420	0	0	0
WS 58	CPR1000443	Lamon Street Aerial Sewer Replacement	305	305	4,360	2,370	0	0	0	0	0	0
WS 59	CPR1000511	Replacement of Sewer Mains in proximity of Dams	0	0	0	0	0	60	520	670	1,170	2,810
WS 60	CPR1000139	Murchison Road Sewer Improvements, (Jasper St. to Li	0	120	1,030	2,530	0	0	0	0	0	0
WS 61	CPR1000393	Branson Creek Interceptor Replacement, Phase IV	0	115	1,770	760	0	0	0	0	0	0
WS 62	CPR1000394	Branson Creek Interceptor Replacement, Phase V	0	0	120	1,030	2,260	0	0	0	0	0
WS 63	CPR1000447	Replacement of the Cross Creek Outfall, Greensboro St	1,580	2,080	0	0	0	0	0	0	0	0
WS 64	CPR1000194	Line 54" Outfall - Research Drive to I-95	10,545	0	0	0	0	0	0	0	0	0
WS 65	CPR1000291	Line Beaver Creek Outfall, Phase II	0	0	0	0	7,340	0	0	0	0	0
WS 66	CPR1000143	Line the Beaver Creek Outfall, Phase III	0	0	0	0	0	8,040	0	0	0	0
WS 67	CPR1000195	Line 54" Outfall - I-95 to Claude Lee Road	0	7,300	0	0	0	0	0	0	0	0
WS 68	CPR1000378	Line Beaver Creek Outfall, Phase IV	0	0	0	0	0	0	8,040	0	0	0
WS 69	CPR1000449	Line 54-Inch Outfall, Claude Lee Road to Laurelwood Pl	0	0	7,900	0	0	0	0	0	0	0
WS 70	CPR1000450	Line 54-Inch Outfall, Laurelwood Place to Special Force	0	0	0	7,700	0	0	0	0	0	0
WS 71	CPR1000550	Line 54-Inch Outfall, Special Forces to NC 87	0	0	0	610	4,650	7,830	0	0	0	0
WS 72	CPR1000596	Line 54-Inch Outfall, NC 87 to Rockfish Creek Water Re	0	0	0	0	0	0	7,700	0	0	0
WS 73	CPR1000310	Big Rockfish Sanitary Sewer Outfall	3,788	3,776	0	0	0	0	0	0	0	0
WS 74	CPR1000427	Big Rockfish Sanitary Sewer Outfall - Lift Station Elimin	6,557	6,510	0	0	0	0	0	0	0	0
WS 75	CPR1000595	Rockfish Creek Outfall Replacement	0	0	152	155	410	610	13,035	13,035	0	0
WS 76	CPR1000454	Cross Creek WRF Reliability Improvements	2,765	4,390	5,515	5,265	4,140	0	0	0	0	0
WS 77	CPR1000499	Cross Creek WRF and Rockfish Creek WRF Screw Pump	3,793	0	0	0	0	0	0	0	0	0
WS 78	CPR1000324	Rockfish Creek WRF Expansion Phase 3	115	33,515	42,015	48,015	34,165	0	0	0	0	0
WS 79	CPR1000457	Replace Clarifier #3 Mechanism at the Rockfish Creek v	460	0	0	0	0	0	0	0	0	0
WS 80	CPR1000513	Sanitary Sewer Improvements to serve the 401 N. Indi	2,657	2,657	0	0	0	0	0	0	0	0
WS 81	CPR1000141	Utility Improvements for City of Fayetteville Storm Drai	2,286	2,905	1,085	852	638	465	465	465	465	465

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(Dollars in thousands)												
WS 82	CPR1000155	Utility Improvements for the Town of Hope Mills Storm	20	20	20	20	20	20	20	20	20	20
WS 83	CPR1000154	Utility Improvements for NCDOT Resurfacing and Storm	10	10	10	10	10	10	10	10	10	10
WS 84	CPR1000268	NCDOT U-4405 Raeford Rd Median Improv Hampton Oa	30	30	352	40	62	809	0	0	0	0
WS 85	CPR1000380	NCDOT U-6073 Fisher Rd. from Strickland Bridge Rd. to	15	15	15	15	15	15	20	30	40	25
WS 86	CPR1000314	NCDOT U-4900 Murchison Road Widening - Sewer	65	125	125	130	10,040	0	0	0	0	0
WS 87	CPR1000317	NCDOT U-3422(A) Camden Rd Widening - Sewer	35	30	591	0	0	0	0	0	0	0
WS 88	CPR1000575	NCDOT U-3422(B) Camden Rd Widening - Sewer	35	30	35	580	0	0	0	0	0	0
WS 89	CPR1000398	NCDOT U-4709 Rockfish Road, Golfview Drive to NC 59	6	1,258	0	0	0	0	0	0	0	0
WS 90	CPR1000312	NCDOT U-4403(B) Ramsey Street Widening - Sewer	0	0	0	0	0	0	0	0	60	110
WS 91	CPR1000487	NCDOT U-4403(C) Ramsey Street Widening - Sewer	0	310	235	235	60	5,060	0	0	0	0
WS 92	CPR1000313	NCDOT U-4404 Cliffdale Road Widening - Sewer	0	0	0	0	90	60	60	30	1,025	0
TOTAL WATER RESOURCES			146,449	264,637	221,530	186,929	169,287	156,483	105,838	66,785	71,458	48,651