FAYETTEVILLE PUBLIC WORKS COMMISSION June 24, 2026

CAPITAL PROJECT ORDINANCE AMENDMENT
NCDOT CAPITAL PROJECT FUND AMENDMENT #22 - Effective July 1, 2026
PWCORD2026-23

BE IT ORDAINED by the Fayetteville Public Works Commission (PWC) that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The amendment authorized is to the NCDOT Capital Project Fund adopted October 14, 2015 and October 26, 2015 by PWC and the City of Fayetteville, respectively, as amended, for the funding of various water and wastewater infrastructure relocation and replacement projects committed under Municipal Agreements with North Carolina Department of Transportation.

Section 2. The officers of this unit are hereby directed to continue with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to complete the project:

	Current Budget	Amendment	Revised Budget
Interest Income	$ 4,118,573	$ 1,951,211	$ 6,069,784
Transfers from Water/Wastewater Fund	94,559,688	(72,931,211)	21,628,477
Transfers from Water/Wastewater Fund (Rider)	69,890,739	-	69,890,739
	$ 168,569,000	$ (70,980,000)	$ 97,589,000

Section 4. The following amounts are appropriated for the project:

	Current Budget	Amendment	Revised Budget
Project Expenditures	$ 168,569,000	$ (70,980,000)	$ 97,589,000

Section 5. Copies of the capital project ordinance amendment shall be made available to the PWC budget officer and finance officer.

Adopted this 24th day of June, 2026.

NCDOT Project Listing - Budget Amendment #22

Project #	Description		Amount Outstanding
U-4405	Raeford Rd Widening - Water	$	16,239,000
U-4405	Raeford Rd Widening - Sewer		1,084,000
U-3422A	Camden Road Widening - Water		4,576,000
U-3422A	Camden Road Widening - Sewer		383,000
U-4403B	Ramsey St Widening - Water		10,780,000
U-4403B	Ramsey St Widening - Sewer		7,150,000
U-4403C	Ramsey St Widening - Water		38,500,000
U-4403C	Ramsey St Widening - Sewer		4,400,000
U-4709	Rockfish Rd, Golfview Dr to NC59 - Water		5,184,000
U-4709	Rockfish Rd, Golfview Dr to NC59 - Sewer		826,000
U-6073	Fisher Rd from Strickland Bridge Rd to NC 162 Bingham Dr -Water		7,032,000
U-6073	Fisher Rd from Strickland Bridge Rd to NC 162 Bingham Dr -Sewer		1,750,000
U-4900	Murchinson Rd Widening - Water		18,600,000
U-4900	Murchinson Rd Widening - Sewer		4,185,000
U-5101(A)	Shaw Road to Stacey Weaver Dr - Widening - Water		11,270,000
U-5101(A)	Shaw Road to Stacey Weaver Dr - Widening - Sewer		2,700,000
U-5798 (B)	Gillis Hill Road Widening - Water		6,509,000
U-4404	Cliffdale Road Widening - Water		7,000,000
U-4404	Cliffdale Road Widening - Sewer		2,500,000
U-6001	NC-59 Widening,Parkton Road to US 301-Water		4,000,000
U-3422B	Camden Road Widening - Water		13,412,000
U-3422B	Camden Road Widening - Sewer		489,000
	Total from Amendment #20	**$**	**168,569,000**
	New Projects & Increases/(Decreases) to existing:		
U-4405	Raeford Rd Widening - Water	$	(762,000)
U-4405	Raeford Rd Widening - Sewer		(441,000)
U-3422A	Camden Road Widening - Water		(980,000)
U-3422A	Camden Road Widening - Sewer		131,000
U-4403B	Ramsey St Widening - Water		(10,780,000)
U-4403B	Ramsey St Widening - Sewer		(7,150,000)
U-4403C	Ramsey St Widening - Water		(21,500,000)
U-4403C	Ramsey St Widening - Sewer		600,000
U-4709	Rockfish Rd, Golfview Dr to NC59 - Water		(1,058,000)
U-4709	Rockfish Rd, Golfview Dr to NC59 - Sewer		376,000
U-6073	Fisher Rd from Strickland Bridge Rd to NC 162 Bingham Dr -Water		(7,032,000)
U-6073	Fisher Rd from Strickland Bridge Rd to NC 162 Bingham Dr -Sewer		(1,750,000)
U-4900	Murchinson Rd Widening - Water		(6,250,000)
U-4900	Murchinson Rd Widening - Sewer		5,500,000
U-5101(A)	Shaw Road to Stacey Weaver Dr - Widening - Water		(11,270,000)
U-5101(A)	Shaw Road to Stacey Weaver Dr - Widening - Sewer		(2,700,000)
U-5798 (B)	Gillis Hill Road Widening - Water		(3,414,000)
U-4404	Cliffdale Road Widening - Water		(1,000,000)
U-4404	Cliffdale Road Widening - Sewer		(1,500,000)

NCDOT Project Listing - Budget Amendment #22

Project #	Description	Amount Outstanding
	Total Increases/(Decreases)	**$ (70,980,000)**
	Revised Project List	
U-4405	Raeford Rd Widening - Water	$ 15,477,000
U-4405	Raeford Rd Widening - Sewer	643,000
U-3422A	Camden Road Widening - Water	3,596,000
U-3422A	Camden Road Widening - Sewer	514,000
U-4403C	Ramsey St Widening - Water	17,000,000
U-4403C	Ramsey St Widening - Sewer	5,000,000
U-4709	Rockfish Rd, Golfview Dr to NC59 - Water	4,126,000
U-4709	Rockfish Rd, Golfview Dr to NC59 - Sewer	1,202,000
U-4900	Murchinson Rd Widening - Water	12,350,000
U-4900	Murchinson Rd Widening - Sewer	9,685,000
U-5798 (B)	Gillis Hill Road Widening - Water	3,095,000
U-4404	Cliffdale Road Widening - Water	6,000,000
U-4404	Cliffdale Road Widening - Sewer	1,000,000
U-6001	NC-59 Widening,Parkton Road to US 301-Water	4,000,000
U-3422B	Camden Road Widening - Water	13,412,000
U-3422B	Camden Road Widening - Sewer	489,000
	Revised Total-Amendment #22	**$ 97,589,000**